

ATTACHMENT D

Proposed Garbage and Recyclables Collection Rates

Effective January 1, 2020

RESIDENTIAL CARTS

	Cart Size (in Gallons)			
	20	32	64	96
1 Pickup Per Week	\$29.57	\$38.85	\$76.48	\$114.72

Residential customers are billed based on their Garbage Cart size.

The monthly rate above includes the following:

One (1) Garbage Cart provided to customer

One (1) 64-Gallon Recycling Cart and (1) 96-Gallon Yard Waste Cart

COMMERCIAL BINS

# of Pickups Per Week	Bin Size (in Cubic Yards)				
	1	2	3	4	6
1	\$216.37	\$435.24	\$656.41	\$896.06	\$1,378.08
2	440.52	877.62	1,320.74	1,807.61	2,794.95
3	668.51	1,324.18	1,988.96	2,719.17	4,201.28
4	899.15	1,773.99	2,659.19	3,641.10	5,595.64
5	1,131.65	2,230.15	3,331.72	4,566.93	7,009.88
6	1,412.36	2,632.82	4,044.56	5,531.16	8,474.32
7	1,666.41	3,118.13	4,762.37	6,515.57	9,925.42

The monthly rate above includes the following:

One (1) Garbage Bin

Recycling container at customer's requested size

COMMERCIAL BINS ORGANICS

# of Pickups Per Week	Bin Size (in Cubic Yards)				
	1	2	3	4	6
1	\$151.47	\$304.68	\$459.48	\$627.24	\$964.66
2	308.35	614.33	924.54	1,265.32	1,956.46
3	467.94	926.93	1,392.28	1,903.42	2,940.88
4	629.41	1,241.78	1,861.43	2,548.77	3,916.95
5	792.16	1,561.08	2,332.19	3,196.84	4,906.92
6	988.67	1,842.97	2,831.20	3,871.84	5,932.02
7	1,166.49	2,182.69	3,333.66	4,560.90	6,947.79

Note: Organics containers are charged at seventy percent (70%) of the similar garbage container size above and service level for garbage, representing a thirty percent (30%) discount

Solid Waste Resources For Belmont Customers

Collection and processing service contacts and additional contact information for other services in your area include:

Recology San Mateo County Garbage and Recycling Collection

www.recology.com/recology-san-mateo-county

(650) 595-3900

Public Works Department

For more information on rates visit:

www.belmont.gov/city-hall/garbage-and-recycling

(650) 595-7425

SBWMA (Joint Powers Authority) for Garbage and Recycling

www.rethinkwaste.org

(650) 802-3500

Belmont Police Dept. – Non-Emergencies

(650) 595-7400

Environmental Health - Toxics and Hazardous Waste

(650) 372-6200

Illegal Dumping

To report illegal dumping please download the app (My Belmont) or call Public Works for reporting:

(650) 595-7425

CONTACT US

For additional information regarding the proposed rates, visit: www.belmont.gov/city-hall/garbage-and-recycling, or contact the

Public Works Dept. at (650) 595-7425, between 8:00 a.m. and 5:00 p.m. Monday through Friday



NOTICE OF PUBLIC HEARING on November 26, 2019 at 7:00 p.m., in the City Council Chambers ON RECOLOGY'S PROPOSED SOLID WASTE RATE APPLICATION FOR CALENDAR YEAR 2020

This notice is to advise property owners of the City Council proceedings to set rates for garbage and recyclables collection services in the City of Belmont. Adoption of the rates will result in property related charges, and this notice is, therefore, given in accordance with Proposition 218 and Article XIID of the California Constitution.

ATTACHMENT D

Garbage and Recyclables Collection Services

The City of Belmont (City) is a member of the South Bayside Waste Management Authority (SBWMA). In 2010, the City signed a franchise agreement with Recology of San Mateo County (Recology) for solid waste collection services, including the collection of recycling and organic materials. Through the franchise agreement, the annual compensation for Recology's collection and recycling services is contractually determined. At the same time, the franchise agreement calls for the City to establish and adopt their own solid waste rates, but not at a level which exceeds the Contractor's "Maximum Rates for Regularly Scheduled or Unscheduled Services". Ultimately, Recology bills the City's customers for the solid waste services at the rates established by the Belmont City Council.

South Bayside Waste Management Authority

South Bayside Waste Management Authority (SBWMA), also known as Rethinkwaste.org, is comprised of 12 member agencies: Atherton, Belmont, Burlingame, East Palo Alto, Foster City, Hillsborough, Menlo Park, Redwood City, San Carlos, the City of San Mateo, the County of San Mateo, and the West Bay Sanitary District. Each member agency has its own franchise agreement with Recology for garbage and recycling collection services within their jurisdictions. The SBWMA provides coordinated waste management related staff services to member agencies and manages the operations of the Shoreway Environmental Center in San Carlos.

Proposed Rate Increase

Last year the City Council authorized the City Manager to negotiate and execute an amended and restated franchise agreement with Recology from January 1, 2021 to December 31, 2035. As part of the negotiations, the City agreed to include a Transitional Rate Stabilization Fee (TRSF) to the regular scheduled service for calendar years 2019-2021 to incrementally recover the true cost of service and to prepare for the 2021 base year rates. In a letter dated July 31, 2019 Recology provided the City their 2020 Rate Application, and detailed worksheet outlining their calculation of the maximum rates. Based on calculations provided in the application, the revenue increase adjustment for 2020 is 6.52%.

Adjusting the Maximum Rate for 20-Gallon Carts to Cost-Based Levels - Residential customers are offered different cart sizes of which the 20-gallon cart is the smallest. In reviewing the current residential rates based on a study conducted by the SBWMA in 2018, the maximum rate for the 20-gallon service did not adequately reflect the true cost of service. Since the initial adoption of the rates was based on a progressive rate structure to encourage recycling, the cost of service provided a discount in relation to actual cost of service. Therefore, the City is recommending an increase to the residential 20-gallon size cart rates over a period of time until they align with the actual cost.

The recommended increase in rates would be effective on January 1, 2020. The collection service charges continue to be billed directly to the customer by Recology. For additional information on the complete listing of all proposed rates, including commercial rates, please visit the City's website at www.belmont.gov/city-hall/garbage-and-recycling.

What Do The Proposed Garbage and Recyclables Rates Pay For?



- ❖ **Residential weekly curbside collection for garbage, recycling and organics**
- ❖ **Commercial collection for garbage, recycling and organics**
- ❖ **Two free -" On-Call" bulky item pick-ups**
Reminder: Recology will not pick up bulky items left near your carts. This service is a scheduled service.
- ❖ **Curbside cell phone & battery collection**
Reminder: Batteries should not be placed inside your blue cart. Place on top of black cart in a clear plastic bag.
- ❖ **Holiday Tree recycling**
- ❖ **free Mattress recycling @ Shoreway**
- ❖ **Once-per-year free confidential document shredding event**
- ❖ **Energy-efficient, cleaner emission garbage and recycling collection trucks**
- ❖ **Operation of the Shoreway Environmental Center for waste and recycling**
- ❖ **Street Sweeping**

Public Hearing

The need for this increase was discussed by the City Council at the September 24, 2019, Council meeting. The staff report for this matter is available at Belmont City Hall, or on the City's website www.belmont.gov. Recology's proposed 2020 Maximum Rates is included in this notice. Additional information, and a complete table of all proposed rates, including commercial rates, can be found online www.belmont.gov/city-hall/garbage-and-recycling.

A Public Hearing will be held on **November 26, 2019 at 7:00 p.m., in the City Council Chambers** located at One Twin Pines Lane, Belmont, to hear and consider all oral and written testimony concerning Recology's proposed Maximum Rates. **If you oppose the proposed rate changes, you may submit a formal written protest at the hearing or, via postal mail or hand delivery, to the City Clerk's office. A formal written protest must be submitted in writing, contain a description of the property (street address) and include the original signature of the property owner or solid waste customer (fax or e-mail is not acceptable).**

Protests will be tabulated pursuant to procedures that have been adopted by the City Council. If written protests are submitted with respect to a majority (50% plus 1) of the affected parcels within the City, then the proposed changes will not be approved.

Protests may be mailed to: City Clerk, City of Belmont, One Twin Pines Lane, Suite 375, Belmont, CA 94002