

RESOLUTION NO. 2014-159

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT REDUCING THE SOLID WASTE RATES CHARGED FOR SOLID WASTE, RECYCLABLE MATERIALS AND ORGANIC MATERIALS COLLECTION

WHEREAS, the reporting error on the City's tonnage reports and a correction to the prior year's migration recovery surcharge resulted in an overall reduction of 4.51% to the City's maximum rates; and,

WHEREAS, rates adjustments are shown in Exhibit A to this resolution, reducing the solid waste rates, effective January 1, 2015, therefore there is no need to conduct protest procedures.

NOW, THEREFORE, the City Council of the City of Belmont resolves as follows:

SECTION 1. The City Council hereby approves the revisions to the schedule of charges contained in Attachments R and Q to the Franchise Agreement as set forth in Exhibit A to this resolution.

* * *

ADOPTED November 25, 2014, by the City of Belmont City Council by the following vote:

Ayes: Wright, Braunstein, Reed, Stone, Lieberman

Noes:

Absent:

Abstain:

ATTEST:

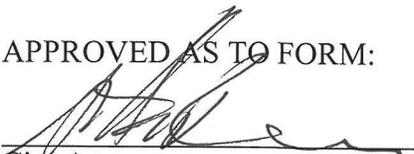


City Clerk



Mayor

APPROVED AS TO FORM:



City Attorney

**Attachment R
Maximum Rate Schedule**

Effective January 1, 2015 to December 31, 2015

Monthly Rate

RESIDENTIAL CARTS

	Cart Size (in Gallons)			
	20	32	64	96
1 Pickup Per Week	\$21.00	\$34.86	\$71.03	\$111.30

Residential customers are billed based on their Garbage Cart size.

The monthly rate above includes the following:

- One (1) Garbage Cart provided to customer
- Curbside Household Hazardous Waste Collection
- One (1) 64-Gallon Recycling Cart and (1) 96-Gallon Yard Waste Cart

**Attachment R
Maximum Rate Schedule**

Effective January 1, 2015 to December 31, 2015

Monthly Rate

COMMERCIAL CARTS

		Cart Size (in Gallons)			
		20	32	64	96
# of Pickups Per Week	1	\$37.29	\$41.42	\$80.09	\$115.74
	2	76.71	85.24	161.58	237.07
	3	114.20	126.89	245.14	359.77
	4	156.81	174.23	329.63	486.65
	5	198.40	220.44	419.01	615.26
	6	248.25	275.83	510.59	774.49
	7	302.41	336.00	597.74	903.56

The monthly rate above includes the following:

One (1) Garbage Cart

Recycling Cart

Multi-Family Customers are charged \$0.34 * Residential Units for Household Hazardous Waste Collection in addition to above

COMMERCIAL CARTS ORGANICS

		Cart Size (in Gallons)		
		32	64	96
# of Pickups Per Week	1	\$29.00	\$56.07	\$81.02
	2	59.67	113.10	165.94
	3	88.82	171.60	251.84
	4	121.97	230.74	340.65
	5	154.31	293.32	430.68
	6	193.08	357.40	542.14
	7	235.21	418.41	632.50

Note: Organics containers are charged at seventy percent (70%) of the similar Garbage commercial cart rate above container size and service levels for Garbage, representing a thirty percent (30%) discount

**Attachment R
Maximum Rate Schedule**

Effective January 1, 2015 to December 31, 2015

Monthly Rate

COMMERCIAL BINS

		Bin Size (in Cubic Yards)				
		1	2	3	4	6
# of Pickups Per Week	1	\$194.21	\$390.65	\$589.17	\$804.26	\$1,236.92
	2	395.39	787.71	1,185.45	1,622.43	2,508.63
	3	600.03	1,188.52	1,785.20	2,440.61	3,770.88
	4	807.04	1,592.25	2,386.77	3,268.10	5,022.41
	5	1,015.72	2,001.68	2,990.41	4,099.08	6,291.76
	6	1,267.67	2,363.11	3,630.22	4,964.54	7,606.18
	7	1,495.70	2,798.70	4,274.50	5,848.10	8,908.63

The monthly rate above includes the following:

One (1) Garbage Bin

Recycling container at customer's requested size

COMMERCIAL BINS ORGANICS

		Bin Size (in Cubic Yards)				
		1	2	3	4	6
# of Pickups Per Week	1	\$135.95	\$273.46	\$412.42	\$562.98	\$865.85
	2	276.77	551.40	829.83	1,135.70	1,756.04
	3	420.01	831.97	1,249.65	1,708.42	2,639.61
	4	564.93	1,114.57	1,670.73	2,287.66	3,515.69
	5	711.01	1,401.17	2,093.28	2,869.35	4,404.24
	6	887.38	1,654.17	2,541.16	3,475.19	5,324.33
	7	1,047.00	1,959.09	2,992.15	4,093.67	6,236.04

Note: Organics containers are charged at seventy percent (70%) of the similar garbage container size above and service level for garbage, representing a thirty percent (30%) discount

**Attachment R
Maximum Rate Schedule**

Effective January 1, 2015 to December 31, 2015

Monthly Rate

GARBAGE COMPACTORS

Commercial Waste 3 Yard Compactor	\$1,414.75
Solid Waste Compactor Rate Per Yard	\$108.85
Household Hazardous Waste Fee Per Unit	<u>\$0.34</u>
Total Solid Waste Compactor Rate Per Yard	\$109.19

The monthly fee above includes the following:

Recycling container at customer's requested size

Attachment Q
Unscheduled Services

The following table specifies Maximum Allowable Rates for Unscheduled Services. These Maximum Rates shall be adjusted annually in accordance with Article 11.

Unscheduled Service Category	Reference	Cost	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts More than 50 Feet From the Curb	Section 5.02.B and 5.02.C	A - 10% of Base monthly rate B - 25% of Base monthly Rate	A - 51 to 100 feet from Curbside B - 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	30% of base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e. request to provide Collection service on other than the regularly scheduled Collection day	Section 5.02.A	\$16.29	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental	Sections 5.03.A and 5.04.A	A - \$1.09 B - \$3.26	A - Monthly rental fee for Targeted Recycling Cart (any size) B - Monthly rental fee for Organics/Yard Waste Cart (any size)
Additional E-Scrap Pickup Trip	Section 5.505.B4	Varies by number of items	\$27.15 for each trip (up to five items) \$10.86 per item for each additional item on the same trip \$92.30 per item for large console TV's

Attachment Q
Unscheduled Services (Continued)

Unscheduled Service Category	Reference	Cost	Description of Cost
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,303.03	Per Event
Litter Abatement and Collection Service	Section 5.09B	\$73.84 per hour with an eight (8) hour minimum per service person (includes truck)	Per Event
Additional Compost Material Delivery	Section 5.11	A - \$135.73 B - \$271.46	A - one way delivery (compost left on site) B - two way delivery (Drop box left on site)
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$88.55	Per Event
Additional Community Drop-Off Events	Section 5.13	\$22,151.53 Additional \$1.09 per household for post card announcement if requested by Agency	Per event targeting approximately 6,000 households. Does not include disposal.
Collection for Additional Agency-Sponsored and Non-Agency sponsored Large Events (other than the number of events specified in Attachment C)	Section 5.08	A - \$3,257.58 B - \$5,429.30 C - \$8,143.94	A - one-day events with a projected 2,500 or fewer attendees B - one (1) or two (2) day events less than 7,500 attendees per day, that does not qualify for Category A above C - one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day
Emergency Services	Section 7.08	\$135.73/hour	Cost includes refuse collection vehicle and driver

Attachment Q
Unscheduled Services (Continued)

Unscheduled Service Category	Reference	Cost	Description of Cost
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week plus: \$16.29	Per Collection Event
Key Service	Section 8.02.B	A - \$9.23 B - \$10.32	Monthly cost: A - Residential Customers B - Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$18.46	One-time per Account cost.
Overage Fee (Unless Overage Bags purchased)	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost (includes Collection)	Section 8.02.G	\$8.69	Per bag
Container Cleaning Fee	Section 8.05.D	A - \$54.29 B - \$92.30	A - per Cart B - per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A - \$70.58 B - \$81.44 C - \$92.30	A - per 32 gallon Cart B - per 64 gallon Cart C - per 96 gallon Cart

Attachment Q
Unscheduled Services (Continued)

Backyard Collection Service Distance Costs for Single Family Dwellings (Section 5.02.A)				
Distance from Curbside	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
0 - 50 feet	\$19.55	\$31.19	\$62.37	\$93.56
51 - 100 feet	22.80	34.44	65.63	96.82
101 - 150 feet	26.06	37.70	68.89	100.07
151 - 200 feet	29.32	40.96	72.14	103.33
201 - 250 feet	32.58	44.22	75.40	106.59
251 - 300 feet	35.83	47.47	78.66	109.85
301 feet or more	39.09	50.73	81.92	113.10