

# City of Belmont Capital Infrastructure Fact Sheet

## Parks

The City of Belmont manages 16 parks, 11 athletic fields, and 335 acres of open space including 10 miles of trails, street medians, and rights-of-way which represent a significant public investment, but suffer from deferred maintenance.

Belmont's athletic fields are in need of renewal. The irrigation systems are antiquated, require constant repair and should be replaced. The turf suffers from broad leaf weeds and the irrigation systems do not function properly. The turf at the Belmont Sports Complex is planned to be replaced with synthetic turf to reduce maintenance and improve the environment.

Additional investment is needed to upgrade existing playgrounds and restrooms, complete additional park improvements, and perform trail maintenance in Belmont's open space with the goal of reducing the danger of wildfire and enhancing the recreational use. Park capital funding is subject to new development projects. Consequently, existing facilities have little to no recurring funding, and subject the City's General Fund to risk in the event of failure.



**Funding Level**

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## Parks

### Parks Capital Improvement Projects

#### Sources:

Planned Park Fund Balance	\$3,288,201
Park Impact Fees Fund Balance	1,316,227
Athletic Field Maintenance Fees	75,000
<b>Total Sources:</b>	<b>\$4,679,428</b>

#### Uses:

##### Parks

City and School District Athletic Fields (Fox, Ralston, McDougal, Cipriani, Nesbit, Central): Improvements to Irrigation, Turf, and Amenities	\$2,000,000
Belmont Sports Complex – Turf Replacement/Synthetic Turf Project	4,000,000
O'Donnell Park Playground Replacement Project	300,000
Twin Pines Park/Parks Master Plan – Creekside Restoration, Circulation Improvements, and Picnic Area Improvements, Plan Updates	1,225,000
<b>Subtotal Parks</b>	<b>\$7,525,000</b>

##### Open Space

Trail Maintenance, Erosion Control, and Fire Prevention Project	\$100,000
<b>Subtotal Open Space</b>	<b>100,000</b>
<b>Total Uses</b>	<b>\$7,625,000</b>