

City of Belmont Capital Infrastructure Fact Sheet

Parks

The City of Belmont manages 16 parks, 11 athletic fields, and 335 acres of open space including 10 miles of trails, street medians, and rights-of-way which represent a significant public investment, but suffer from deferred maintenance.

Belmont's athletic fields are in need of renewal. The irrigation systems are antiquated, require constant repair and should be replaced. The turf suffers from broad leaf weeds and the irrigation systems do not function properly. The turf at the Belmont Sports Complex is being replaced in 2020 to reduce maintenance and improve the environment.

Additional investment is needed to upgrade existing playgrounds and restrooms, complete additional park improvements, and perform trail maintenance in Belmont's open space with the goal of reducing the danger of wildfire and enhancing the recreational use. A Parks, Recreation and Open Space Master Plan is needed to assess and prioritize improvements. Park capital funding is subject to new development projects. Consequently, existing facilities have little to no recurring funding, and subject the City's General Fund to risk in the event of failure.



Funding Level

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Parks

Parks Capital Improvement Projects

Sources:

Planned Park Fund Balance	\$698,646
Park Impact Fees Fund Balance	1,679,437
Athletic Field Maintenance Fees	75,000
San Mateo County Loan	6,000,000
Total Sources:	\$8,453,083

Uses:

Parks

City and School District Athletic Fields (Fox, Ralston, McDougal, Cipriani, Nesbit, Central): Improvements to Irrigation, Turf, and Amenities	\$2,000,000
Belmont Sports Complex – Turf Replacement/Synthetic Turf Project	6,000,000
Repayment of San Mateo County Loan	5,660,000
Twin Pines Park/Parks Master Plan – Creekside Restoration, Circulation Improvements, and Picnic Area Improvements, Plan Updates	1,225,000
Subtotal Parks	14,885,000

Open Space

Trail Maintenance, Erosion Control, and Fire Prevention Project	100,000
Subtotal Open Space	100,000
Total Uses	\$14,985,000