

City of Belmont Capital Infrastructure Fact Sheet

Facilities

The City of Belmont manages over 160,000 sq. ft. of built space in facilities spread across the City and constructed over a period of 100 years. The facilities require considerable investment to ensure continued use and resolve deferred maintenance issues, including:

- **The Manor Building**, consisting of 5,725 square feet and being one of the oldest buildings in Belmont, was constructed in 1908 and refurbished in 2009, will require a fire sprinkler system, flooring and lighting;
- **Barrett Community Center**, originally constructed in 1949 as a school, was converted to a community center, and is a facility that is at the end of its useful life. A conceptual design plan has been approved, and Community support is being assessed;
- **Belmont Library**, built in 2006, is a heavily used facility and requires constant maintenance, and presents challenges related to building style and type;
- **City Hall**, built in 1983, was substantially remodeled in 2006, and needs siding repair and painting (being completed in 2020) and selected flooring replacement.
- **Fire Station 15**, located at the corner of Cipriani and Ralston, has been identified for replacement.

With the exception of the Belmont Library, which has a dedicated revenue source, the balance of facilities has no recurring revenue and represents a risk to the City's General Fund or Fire Protection District in the event of failure.



Funding Level

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Facilities

Facilities Capital Improvement Projects

Sources:

Library Maintenance & Operating Fund Balance	\$937,725
Infrastructure Fund	1,054,853
General Facilities Fund	705,748
Belmont Fire Protection District Reserve Set-aside	7,500,000
Total Sources:	\$10,198,326

Uses:

Facilities

Barrett Community Center – Demolishment and Replacement	\$58,000,000
Sports Complex – Repairs to Concessions Buildings (2)	50,000
Sports Complex – Conference Center Building Roof and Gutter Repair, Restroom Modernization	100,000
Sports Complex – Upgrade Restrooms (2)	50,000
Sports Complex – Score Booths (3) Repairs and Upgrades	25,000
Civic Center Complex – City Hall Repairs and Improvements	50,000
Corporation Yard Repairs and Upgrades	500,000
Fire Station 15 – Demolition and Replacement	10,000,000
Kiosk on Alameda – Painting	10,000
Library Exterior Drainage Improvements, Stonework	50,000
Manor Building Fire Sprinklers, Flooring & Lighting	55,000
Twin Pines Cottage Repairs & Bracing for Lower Level	88,000
Twin Pines Creekside Studio – Demolishment	200,000
Twin Pines Lodge Heating System Repair, Paint, Roof Repairs	100,000
Twin Pines Senior & Community Center Roof Replacement, Fire Suppression Upgrades, and Restroom Modernization	225,000
Total Uses	\$69,503,000