



City of Belmont Council Priorities

FY 2019-20

APPROVED FEBRUARY 5, 2019

TOP PRIORITIES

➤ ECONOMIC DEVELOPMENT, DOWNTOWN REVITALIZATION AND AFFORDABLE HOUSING

- **2035 GENERAL PLAN (GP) & BELMONT VILLAGE SPECIFIC PLAN (BVSP)**
Develop an implementation strategy/plan for the GP and BVSP. This effort includes a multimodal transportation plan, open space acquisition, sustainability (Climate Action Plan), Public Art & Place-Making, Community Benefits Program, Development Impact Fees, Parking District, infrastructure funding strategies, etc. (CD)
- **AFFORDABLE HOUSING PROGRAM**
Establish an affordable housing program that utilizes impact fees, leverages the City's existing affordable housing assets and considers city employee (city-owned) and workforce housing (gov./teacher). (FN)
- **ECONOMIC DEVELOPMENT**
Identify economic development opportunities both in the BVSP area and Citywide. Establish an Economic Development Subcommittee. (FN)

➤ PAVEMENT (MEASURE I & SB1) AND MAJOR TRANSPORTATION IMPROVEMENTS

- **RALSTON AVENUE CORRIDOR**
Continue efforts to implement the corridor plan adopted by Council in 2014 and the Share the Roads Policy which optimize the corridor for pedestrian, bicycle and vehicle use. (PW)
- **ALAMEDA DE LAS PULGAS CORRIDOR**
Develop a Capital Improvement Plan, funding strategy and schedule for corridor improvements that will implement the 2016 Council adopted comprehensive Four Corners Traffic Study and the Share the Roads Policy. (PW)
- **MEASURE I AND SB1 PAVEMENT IMPROVEMENTS**
Complete programmed Measure I and SB1 street improvements, identified in the rolling 5-year Capital Improvement Plan, as soon as possible. (PW)

➤ FINANCING PLAN FOR INFRASTRUCTURE & SERVICES

- Secure on-going funding for Sewer, Storm, Streets, Facilities, and Parks to address deferred maintenance and future capital needs along with a plan to support critical public services. Leverage available Measure I/SB1 funding to advance infrastructure projects. (FN)

➤ PARK AND RECREATION IMPROVEMENTS (FACILITIES AND PARKS)

- **ATHLETIC FIELD IMPROVEMENTS**
Complete the Sports Complex Synthetic Turf Project. Collaborate with School District on other athletic field improvements. (P&R)
- **PARKS, RECREATION, AND OPEN SPACE MASTER PLAN**
Develop a Master Plan to identify and prioritize opportunities for ongoing revitalization of City parks and open spaces. Allocate funding for continued, measured implementation of park and open space maintenance and capital improvement projects. (P&R)
- **BARRETT COMMUNITY CENTER MASTER PLANNING EFFORT**
Develop a conceptual master plan and funding strategy with the guidance of a Council ad hoc Subcommittee. Allocate funding for planning and public outreach/education. (P&R)

From February 5, 2019 Council Workshop



City of Belmont Council Policy Modifications

FY 2019-20

POLICY MODIFICATIONS**(Improve Organizational Efficiency and Effectiveness)****TWIN PINES PARK**

- Develop a master plan for Twin Pines Park that will be incorporated into a future Parks, Recreation and Open Space Master Plan. (P&R)

SHARED ECONOMY IMPACTS

- Monitor the current state of regulations for emerging businesses, which utilize the shared economy for potential impacts on the City (e.g. Uber, Airbnb, Lyft, etc.) (CM)
- Create an ad hoc subcommittee to consider adopting short-term residential rental rules (CD/CA)

SIGN ORDINANCE

- Modify limitations on portable signs and amount of commercial signage (CD)

UPDATE WIRELESS REGULATIONS

- Modify wireless regulations to ensure conformity with state and federal law (CD/CA)

COMMISSION TRAINING

- Improve commission orientation and strengthen the on-boarding program. (CM/CA)

FIRE FACILITIES

- Develop a funding strategy and plan for rehabilitation/replacement of Fire Station 15 (CM/FN)

CITY'S COMMUNICATION/PUBLIC INFORMATION & SOCIAL MEDIA

- Improve civic engagement using technology, rebranding and a coordinated public information effort (CM)

SINGLE FAMILY ZONE TEXT AMENDMENTS/DEVELOPMENT FEES

- Review the recent zoning ordinance amendments and development fee schedule for single family residential projects, now that the changes have been in effect for a while (CD/FIN)

CLIMATE ACTION PLAN INFRASTRUCTURE

- Utilize a Green Building ad hoc subcommittee to consider Green Building "Stretch" and "Reach" Energy Code modifications and funding partnerships for EV Charging (CD)

SOLID WASTE FRANCHISE AGREEMENT

- Extend the existing solid waste Franchise Agreement with Recology of San Mateo County in accordance with the terms of the current Franchise Agreement (PW/FN)

ADA TRANSITION PLAN

- Update the City's ADA (Americans with Disabilities Act) Self-Evaluation and Transition Plan, which addresses City programs, activities and services, and identifies problems or physical barriers that may limit access by people with disabilities. The updated plan will bring the City into compliance and identify solutions, provide recommendations, costs and schedules for the removal of barriers to City provided programs (CM/PW)

VOLUNTEERS/CITIZENS ACADEMY

- Develop a city-wide volunteer program that encourages volunteerism in the City (HR)
- Develop a Government 101/Citizens Academy to help residents learn more about their local government (HR/CM)

PUBLIC ART AND PLACEMAKING

- Have the ad hoc Placemaking Subcommittee evaluate entry point and neighborhood identification, wayfinding improvements and local history markers (PR/PW)

FIRE SAFETY – WILDLAND FIRE MITIGATION

- Collaborate with the San Mateo Consolidated Fire Department to reduce risk in areas susceptible to wildland fires, establish abatement standards and enforcement tools along with educational outreach (FD)
 - Formalize and clarify the role of the Belmont Fire Protection District for service delivered by the newly formed San Mateo Consolidate Fire Department (CM)