



Staff Report

RESOLUTION APPROVING THE PURCHASE OF ONE 2009 ISUZU TRUCK FROM TGC TRUCK CENTER FOR AN AMOUNT NOT TO EXCEED \$54,449.74

Honorable Mayor and Council Members:

Summary

Staff is requesting Council approval for the purchase of one Isuzu truck from TGC Truck Center.

Background

The City of Belmont currently has a fleet of 99 pieces of equipment, which include vehicles, heavy equipment and emergency generators. Fleet Management is responsible for the maintenance and replacement of all vehicles and equipment in the fleet.

The City manages its vehicle acquisitions through an Equipment Replacement Program. This program allows for the replacement of City vehicles and is determined by the amount of years the vehicle has been in service. Each vehicle has a different life span. The Police administrative cars, patrol cars and motorcycles are replaced every six years. Community Development, Parks, Police and Public Works Department cars and trucks are replaced every ten years. Heavy-duty vehicles and equipment, such as the sewer vacuum truck and the larger dump trucks are on a 15-year replacement program.

Each piece of equipment due for replacement is evaluated before the end of the budget year to determine if the equipment has reached the end of its lifespan. After the evaluation and depending on the condition of the equipment it may be kept in service for another year. This particular truck (1997 Ford) was scheduled for replacement in FY 2007-08, but was deferred for one additional year.

This 2009 Isuzu truck is replacing an eight cylinder gasoline powered 1997 Ford F350 truck used by the Public Works Department for traffic operations. The Isuzu truck is also equipped with an eight cylinder gasoline powered engine. Staff looked at diesel powered trucks as well as a Ford F350 truck equipped with a ten cylinder gasoline powered engine and determined the Isuzu truck best fit the Public Works Department's needs. New Ford F350 trucks in this weight class have only one gasoline powered engine available which is a ten cylinder engine. This Isuzu truck will offer better fuel economy and lower emissions than the ten cylinder gasoline engine offered by Ford and cost less than a diesel powered truck. Specific emission and fuel mileage

data for these medium sized trucks (12,000 GVWR) is not available.

Discussion

The truck that is scheduled for replacement in FY 2008-09 is Public Works vehicle S1. S1 is a 1997 Ford F350 truck used for traffic operations.

Fleet Management provided specifications for this vehicle to six dealerships. All six dealerships expressed an interest in bidding on these vehicles. Only four dealerships, Monarch Truck Center (San Jose), TGC Truck Center (San Francisco), Golden Gate Truck Center (Oakland) and Diesel Performance (Stockton) returned bid packets. The two dealerships that did not return bid packets were Future Ford (Roseville) and Ryden Truck (Fresno).

The bid from TGC Truck Center met the City’s specifications and was the lowest responsible bidder for the truck.

When possible, the City purchases vehicles and/or equipment from the State of California, Department of General Services, which provides municipalities with an opportunity to save money through the State Bid Program. However, the Isuzu truck is currently unavailable through the State Bid Program.

Listed below are the vehicles that have been replaced within the past five years.

<u>Fiscal Year</u>	<u>Public Works</u>	<u>Police</u>	<u>Parks</u>	<u>Community Development</u>
FY - 04	S9, 2004, E350 Van S2, 2004, F250 Truck S26, 2004, Taurus	P8, 2004, Crown Victoria P10, 2004, Crown Victoria		CH7, 2004, Ranger CH2, 2004, Ranger
FY - 05	S33, 2005, Crafcoc Crack Sealer S34, 2005, Sterling/ Schwartz Sweeper	P1, 2005, Expedition SUV D1, 2005, Taurus		
FY - 06		P3, 2007, Crown Victoria P9, 2007, Crown Victoria A2, 2007 Taurus	PR8, 2006 F250	
FY - 07	S17, 2008, International/Aerial Lift Truck S36, 2008, International/Sewer Vacuum Truck	P2, 2008, Crown Victoria P7, 2008, Crown Victoria P22, 2007, E250 Van M3, 2008 Harley Davidson		
FY - 08		D2, 2009 Dodge Charger D3, 2009 Dodge Charger		

Fiscal Impact

The total purchase price for the truck is \$54,449.74 including tax. The monies necessary are included in the Fleet Management FY 2008-09 budget, Account No. 573-1-740-9041 (620-3201-9041).

Public Contact

Posting of the City Council agenda.

Recommendation

Staff recommends approving the purchase of one 2009 Isuzu truck from TGC Truck Center for an amount not to exceed \$54,449.74.

Alternatives

1. Deny Resolution.
2. Refer back to staff for further information.

Attachments

- A. Resolution
- B. Bid Chart

Respectfully submitted,

Randy Ferrando
Public Works Services Manager

Karen Borrmann, P.E.
Interim Public Works Director

Jack R. Crist
City Manager

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RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT APPROVING THE PURCHASE OF ONE ISUZU TRUCK FROM TGC TRUCK CENTER FOR AN AMOUNT NOT TO EXCEED \$54,449.74

WHEREAS, the City of Belmont manages its vehicle acquisitions through an Equipment Replacement Program; and,

WHEREAS, the vehicle to be replaced in FY 2008/09 is Public Works vehicle S1, 1997 Ford F350; and,

WHEREAS, Fleet Management provided specifications for this vehicle to six dealerships, four completed bid packets were returned, two dealerships chose not to bid after receiving the bid packets; and,

WHEREAS, the bid from TGC Truck Center met the City's specifications and was the lowest responsible bidder for the one Isuzu truck; and,

WHEREAS, the City purchases vehicles and/or equipment from the State of California, Department of General Services, however the Isuzu truck is currently unavailable through the State of California; and,

WHEREAS, the total purchase price for the one Isuzu truck is \$54,449.74, including tax and the monies necessary are included in the Fleet Management FY 2008/09 budget, Account No. 573-1-740-9041 (620-3201-9041); and,

WHEREAS, staff recommends approving the purchase of this vehicle for an amount not to exceed \$54,449.74.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Belmont approves the purchase of one Isuzu truck from TGC Truck Center for an amount not to exceed \$54,449.74.

* * * * *

I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Belmont at a regular meeting thereof held on April 28, 2009 by the following vote:

AYES, COUNCILMEMBERS: _____

NOES, COUNCILMEMBERS: _____

ABSTAIN, COUNCILMEMBERS: _____

ABSENT, COUNCILMEMBERS: _____

CLERK of the City of Belmont

APPROVED:

MAYOR of the City of Belmont

BID CHART

VENDER	TOTAL BID PRICE
Diesel Performance	\$57,711.00
Future Ford	\$ No bid
Golden Gate Truck Center	\$55,592.96
Monarch Truck Center	\$56,244.75
Ryden Truck	\$ No bid
TGC Truck Center	\$54,449.74
CMAS *Prices include an early payment discount and a CMAS contract fee for each vehicle.	Currently Unavailable