



Staff Report

RESOLUTION AUTHORIZING THE CITY OF BELMONT TO APPLY FOR A COMMUNITY DEVELOPMENT BLOCK GRANT FOR THE REPLACEMENT OF THE HEATING, VENTILATION AND AIR CONDITIONING SYSTEM IN THE TWIN PINES SENIOR/COMMUNITY CENTER

Honorable Mayor and Council Members:

Summary

The City will be applying for a Community Development Block Grant (CDBG) for a portion of the funding to replace the existing heating, ventilation and air conditioning system in the Twin Pines Senior & Community Center. Staff is recommending that Council adopt the attached resolution authorizing the City to apply for the grant. The grant is for Fiscal Year 2010.

Background

The County of San Mateo Department of Housing is inviting grant applications for Community Development Block Grants for FY 2010. The City's grant application for the replacement of the heating, ventilation and air conditioning (HVAC) system that is recommended for submittal falls under the Community and Economic Development funding category. A total of \$350,000 is estimated to be available for the entire county in this category. The application deadline is January 22, 2009.

Discussion

The HVAC system in the Twin Pines Senior & Community Center has been in service since the facility opened in 1987, a total of 22 years. The existing system is a water source heat pump. The system includes a cooling tower, water recirculation lines and packaged water cooled pumps in the ceilings of each room. Due to the age of the system each of the components has the potential to fail and require extensive repair and/or replacement. The existing system will be replaced with a more energy efficient split system. The estimated cost of the project is \$138,000. The grant application will be for \$96,000. The request is based on the percentage of time the senior population uses the facility (approximately 70%).

The replacement of the HVAC system is needed since the existing system can not operate indefinitely without major repairs.

General Plan/Vision Statement

The replacement of the HVAC system in the Twin Pines Senior & Community Center complies with the goals of the Public Facilities and Services section of the General Plan:

“To provide facilities for essential public services including city administration, education, police and fire protection, water supply, sewage collection and treatment, storm drainage and utilities.”

“To provide public services at a level adequate to ensure public safety, health and welfare at the lowest possible cost.”

Fiscal Impact

There is not direct fiscal impact from Council’s approval of the CDBG grant application. If the grant application is approved, the project will be included in the FY 2010 capital budget for Council’s consideration for funding the entire project.

Public Contact

The City Council meeting agenda was posted.

Recommendation

It is recommended that the City Council adopt the attached resolution authorizing the Project Manager to apply for a Community Development Block Grant for the replacement of the heating, ventilation and air conditioning system in the Twin Pines Senior & Community Center.

Alternatives

1. Take no action.
2. Refer to Staff for more information.
3. Deny approval.

Attachments

- A. Resolution

Respectfully submitted,

Karl Mittelstadt
Project Manager

Jonathan Gervais
Parks & Recreation Director

Jack R. Crist
City Manager

Staff Contact:

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RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT
AUTHORIZING THE CITY OF BELMONT TO APPLY FOR A COMMUNITY
DEVELOPMENT BLOCK GRANT FOR THE REPLACEMENT OF THE HEATING,
VENTILATION AND AIR CONDITIONING SYSTEM IN THE TWIN PINES
SENIOR/COMMUNITY CENTER**

WHEREAS, the Twin Pines Senior & Community Center was opened for operation in January 1987; and

WHEREAS, the heating, ventilation and air conditioning system in the facility has reached the end of its useful life and needs to be replaced; and,

WHEREAS, the County of San Mateo Department of Housing has funds available in the FY 2010 Community Development Block Grant program for such a project; and,

WHEREAS, staff is requesting approval from the City Council to apply for a Community Development Block Grant in the amount of \$96,000 for the replacement of the Twin Pines Senior & Community Center heating, ventilation and air conditioning system.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Belmont does hereby authorize Karl Mittelstadt, Project Manager, to submit an application for a Community Development Block Grant for the purpose of replacing the Twin Pines Senior & Community Center heating, ventilation and air conditioning system.

* * * * *

I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Belmont at a regular meeting thereof held on January 13, 2009 by the following vote:

AYES, COUNCILMEMBERS: _____

NOES, COUNCILMEMBERS: _____

ABSTAIN, COUNCILMEMBERS: _____

ABSENT, COUNCILMEMBERS: _____

CLERK of the City of Belmont

APPROVED:

MAYOR of the City of Belmont