



## **Staff Report**

---

RESOLUTION APPROVING THE PURCHASE OF TWO 2009 DODGE CHARGERS FROM MCPEEK'S DODGE OF ANAHEIM FOR AN AMOUNT NOT TO EXCEED \$54,825.08

Honorable Mayor and Council Members:

### **Summary**

Staff is requesting Council approval for the purchase of two Dodge Chargers from McPeek's Dodge of Anaheim.

### **Background**

The City of Belmont currently has a fleet of 99 pieces of equipment, which include vehicles, heavy equipment and emergency generators. Fleet Management is responsible for the maintenance and replacement of all vehicles and equipment in the fleet.

The City manages its vehicle acquisitions through an Equipment Replacement Program. This program allows the replacement of City vehicles and is determined by the amount of years the vehicle is in service. Each vehicle has a different life span. The Administrative cars, Police cars, and Police motorcycles are replaced every six years. Police, Public Works, Community Development, and the Parks Department trucks are replaced every ten years. Heavy-duty equipment, such as the sewer vacuum truck and the larger dump trucks are on a 15-year replacement program.

Each piece of equipment is evaluated before the end of the budget year to determine if the equipment has reached the end of its lifespan. After the evaluation and depending on the condition of the equipment it may be kept in service for another year.

The 2009 Chargers are replacing two 2001 Crown Victoria's. The Chargers are equipped with six cylinder engines that are more environmentally friendly and create less of a carbon footprint. The Carbon Footprint measures greenhouse gas emissions (primarily CO<sub>2</sub>) that impact climate change. The Charger emits 6.5% less tons of CO<sub>2</sub> (greenhouse gases) annually and also has an improved combined fuel rating of 5.5%.

### **Discussion**

The vehicles that are scheduled for replacement in FY 2008-09 are Police vehicles D2 and D3. Both D2 and D3 are 2001 Ford Crown Victoria Police cars.

Fleet Management provided specifications for these vehicles to eight dealerships. All eight dealerships expressed an interest in bidding on these vehicles. Only three dealerships, Burlingame Chrysler (Burlingame), Steven’s Creek Chrysler (San Jose) and McPeek's Dodge (Anaheim) returned completed bid packets. The dealerships that did not return bid packets are Autowest Dodge (Fremont), Serramonte Auto Plaza (Colma), Hartzheim Dodge (Hayward), Hilltop Dodge (Richmond) and Bay Bridge Auto Center (Oakland).

The bid from McPeek’s Dodge met the City’s specifications and was the lowest responsible bidder for the two Dodge Chargers.

When possible, the City purchases vehicles and/or equipment from the State of California, Department of General Services, which provides municipalities with an opportunity to save money through the State Bid Program. However, the Dodge Charger is currently unavailable through the State Bid Program.

Listed below are the vehicles that have been replaced within the past five years.

<u>Fiscal Year</u>	<u>Public Works</u>	<u>Police</u>	<u>Parks</u>	<u>Community Development</u>
FY - 03	S5, 2003, F350 Truck CH3, 2003, Explorer	P4, 2003, Crown Victoria P6, 2003, Crown Victoria C3, 2003, Ranger Truck A1, 2003, Taurus	PR6, 2003, F350 Truck PR7, 2003, F350 Truck	
FY - 04	S9, 2004, E350 Van S2, 2004, F250 Truck S26, 2004, Taurus	P8, 2004, Crown Victoria P10, 2004, Crown Victoria		CH7, 2004, Ranger  CH2, 2004, Ranger
FY - 05	S33, 2005, Crafcoc Crack Sealer S34, 2005, Sterling/ Schwartz Sweeper	P1, 2005, Expedition SUV D1, 2005, Taurus		
FY - 06		P3, 2007, Crown Victoria P9, 2007, Crown Victoria A2, 2007 Taurus		PR8, 2006 F250
FY - 07	S17, 2008, International/Aerial Lift Truck S36, 2008, International/Sewer Vacuum Truck	P2, 2008, Crown Victoria P7, 2008, Crown Victoria P22, 2007, E250 Van M3, 2008 Harley Davidson		

**Fiscal Impact**

The total purchase price for the two vehicles is \$54,825.08 including tax. The monies necessary are included in the Fleet Management FY 2008-09 budget, Account No. 620-3201-9041.

**Public Contact**

Posting of the City Council agenda.

**Recommendation**

Staff recommends approving the purchase of two 2009 Dodge Chargers from McPeek's Dodge of Anaheim for an amount not to exceed \$54,825.08.

**Alternatives**

1. Deny Resolution.
2. Refer back to staff for further information.

**Attachments**

- A. Resolution
- B. Bid Chart

Respectfully submitted,

---

Rico Acquisti  
Senior Mechanic

---

Raymond E. Davis III, PE, PTOE  
Public Works Director

---

Jack R. Crist  
City Manager

Contact:  
Randy Ferrando  
Public Works Services Manager  
595-7464  
[rferrando@belmont.gov](mailto:rferrando@belmont.gov)

**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT APPROVING  
THE PURCHASE OF TWO DODGE CHARGERS FROM MCPEEK'S DODGE OF  
ANAHEIM FOR AN AMOUNT NOT TO EXCEED \$54,825.08**

**WHEREAS**, the City of Belmont manages its vehicle acquisitions through an Equipment Replacement Program; and,

**WHEREAS**, the vehicles to be replaced in FY 2008/09 are Police vehicles D-2 and D-3, both are 2001 Ford Crown Victorias; and,

**WHEREAS**, Fleet Management provided specifications for these vehicles to eight dealerships, three completed bid packets were returned, five dealerships chose not to bid after receiving the bid packets; and,

**WHEREAS**, the bid from McPeek's Dodge of Anaheim met the City's specifications and was the lowest responsible bidder for the two Dodge Chargers; and,

**WHEREAS**, the City purchases vehicles and/or equipment from the State of California, Department of General Services, however the Dodge Charger is currently unavailable through the State of California; and,

**WHEREAS**, the total purchase price for the two Dodge Chargers is \$54,825.08, including tax and the monies necessary are included in the Fleet Management FY 2008/09 budget, Account No. 620-3201-9041; and,

**WHEREAS**, staff recommends approving the purchase of these two vehicles for an amount not to exceed \$54,825.08.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Belmont approves the purchase of two Dodge Chargers from McPeek's Dodge of Anaheim for an amount not to exceed \$54,825.08.

\* \* \* \* \*

I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Belmont at a regular meeting thereof held on October 28, 2008 by the following vote:

AYES, COUNCILMEMBERS: \_\_\_\_\_

NOES, COUNCILMEMBERS: \_\_\_\_\_

ABSTAIN, COUNCILMEMBERS: \_\_\_\_\_

ABSENT, COUNCILMEMBERS: \_\_\_\_\_

\_\_\_\_\_  
CLERK of the City of Belmont

APPROVED:

\_\_\_\_\_  
MAYOR of the City of Belmont

## BID CHART

<b>VENDER</b>	<b>TOTAL BID PRICE</b>
McPeek's Dodge	\$54,825.08
Steven's Creek Dodge	\$55,835.00
Burlingame Dodge	\$69,947.40
Autowest Dodge	No Bid
Serramonte Auto Plaza	No Bid
CMAS *Prices include an early payment discount and a CMAS contract fee for each vehicle.	Currently Unavailabl e
Hartzheim Dodge	No Bid
Hilltop Dodge	No Bid
Bay Bridge Auto Center	No Bid