

City of Belmont

FY 2009 Budget

Permanent Staffing Plan by Department

DEPARTMENT	FY2005	FY2006	FY2007	FY2008	FY2009
City Attorney					
City Attorney	1	1	1	1	1
City Attorney Total	1	1	1	1	1
City Clerk					
City Clerk	1	1	1	1	1
Administrative Asst/Deputy City Clerk	1	1	1	1	1
City Clerk Total	2	2	2	2	2
City Council					
City Council	5	5	5	5	5
City Council Total	5	5	5	5	5
City Manager					
City Manager	1	1	1	1	1
Assistant City Manager	1	1	1	1	1
Executive Assistant to City Manager	1	1	1	1	1
Information Services Director	1	1	1	1	1
Technology Specialist II	0	0	0	0	1
Technology Specialist I	1	1	1	1	1
GIS Technician	1	1	1	1	1
City Manager Total	6	6	6	6	7
City Treasurer					
City Treasurer	1	1	1	1	1
City Treasurer Total	1	1	1	1	1
Community Development					
Planning & Comm. Dev. Director	1	1	1	1	1
Principal Planner	1	1	1	1	1
Associate Planner	0	1	1	1	1
Assistant Planner/Permit Technician ⁽²⁾	1	1	1	1	1
Housing Specialist	1	1	1	1	1
Building Official	1	1	1	1	1
Building Inspector/Plans Examiner ⁽¹⁾	1	1	1	1	1
Building Inspector/Permit Technician	1	1	1	1	1
Administrative Assistant	1	1	1	1	1
Office Assistant II	2	1	1	1	1
Code Enforcement Officer	1	1	1	1	1
Economic & Redevelopment Manager ⁽¹⁾	1	1	1	1	1
Community Development Total	12	12	12	12	12

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Human Resources					
Human Resources Director	1	1	1	1	1
Human Resources Management Analyst/Technician ⁽²⁾	1	1	1	1	1
Personnel Total	2	2	2	2	2
Finance					
Finance Director	1	1	1	1	1
Assistant Finance Director/Controller	1	1	1	1	0
Deputy Finance Director	0	0	0	0	2
Senior Accountant/Accountant/Junior Accountant ⁽²⁾	1	1	1	1	1
Accounting Technician III	1	1	1	1	0
Accounting Technician I/II/II	2	2	2	2	2
Accounting Technician I	0	0	0	0	1
Management Analyst ⁽²⁾	1	1	1	1	1
Finance Total	7	7	7	7	8
Parks and Recreation					
Parks and Recreation Director	1	1	1	1	1
Recreation Superintendent	1	0	0	0	0
Recreation Manager ⁽²⁾	0	0	0	1	1
Recreation Supervisor	3.65	3.65	3.65	2.65	2.65
Recreation Program Coordinator	0.75	0.75	1	1	1
Administrative Assistant	1	1	1	1	1
Parks Manager ⁽²⁾	0	0	0	1	1
Parks Supervisor	1	1	1	0	0
Senior Parks Maintenance Worker	2	2	2	2	2
Parks Maintenance Worker I/II	8	7	7	7	7
Office Assistant II	1	1	1	1	1
Head Teacher	2	2	1.75	1.5	1.5
Part-Time Recreation Personnel	3	2.25	1.5	1.75	2.5
Parks and Recreation Total	24.4	21.65	20.9	20.9	21.65
Police					
Police Chief	1	1	1	1	1
Captain	2	1	1	1	1
Police Lieutenant	0	1	2	2	2
Sergeant	6	5	5	5	5
Police Officer ⁽³⁾	25	23	24	24	24
Administrative Assistant	1	1	1	1	1
Police Training Coordinator	1	1	1	1	1
Police Records Supervisor	1	0	0	0	0
Dispatcher	6	5	6	6	6
Police Office Specialist I/II	2	2	2	2	2
Community Service Officer	4	3	3	3	3
Police Total	49	43	46	46	46

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DEPARTMENT	FY2005	FY2006	FY2007	FY2008	FY2009
Public Works					
Public Works Director	1	1	1	1	1
Assistant Public Works Director/City Engineer ⁽²⁾	1	1	1	1	1
Senior Civil Engineer	1	1	1	1	1
Assistant Civil Engineer	0	1	1	1	1
Associate Civil Engineer	1	1	1	1	1
Engineering Technician	1	1	1	1	1
Public Works Services Manager	1	1	1	1	1
Construction Inspector	2	1	1	1	1
Equipment Operator	3	4	4	4	4
Electrician Specialist	1	1	1	1	1
Senior Maintenance Worker	3	3	3	3	3
Street Sweeper ⁽²⁾	0	0	0	1	1
Maintenance Worker I/II	6	6	6	5	5
Administrative Assistant	1	1	1	1	1
Office Assistant I/II	2	2	2	2	2
Senior Mechanic	1	1	1	1	1
Mechanic	1	1	1	1	1
Maintenance Worker I/II - Slurry Seal Program	0	0	0	0	2
Public Works Total	26	27	27	27	29
Staff Total	135.40	127.65	129.90	129.90	134.65

(1) Position authorized, but not funded.

(2) Position reclassification

(3) Police officer overhire with receipt of written notice of separation, retirement, and/or resignation.

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