



Staff Report

FY 2009 BUDGET STRATEGIC PLANNING SESSION

Honorable Mayor and Members of the City Council

Summary

At the conclusion of the Strategic Planning Session, Council is requested to give policy direction to staff for FY 2009.

Background

As part of the annual budget development process, the City of Belmont holds a strategic planning session to discuss budget issues for the upcoming fiscal year. As part of that process, the City Council adopted a budget calendar on January 8th establishing dates leading to approval of the budget.

Discussion

The budget process includes a work session with the City Council to review the financial trends and projections and consider priorities and policies in developing the budget.

At the conclusion of the working session and after hearing any input, the City Council is asked to provide policy direction to staff regarding preparation of the FY 2009 draft budget.

General Plan/Vision Statement

No impact.

Fiscal Impact

No fiscal impact.

Public Contact

The Finance Commission has been informed regarding this action and notice.

Recommendation

1. Provide direction to staff regarding preparation of the FY 2009 draft budget.

Alternatives

Not applicable.

Attachments

A. Strategic Planning Workshop Presentation

Respectfully submitted,

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