

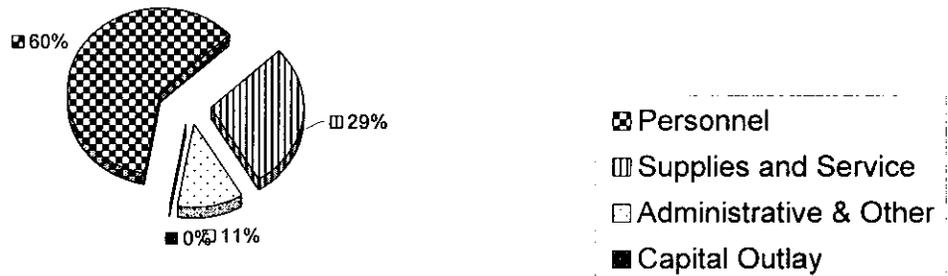
**MISSION**

Enhance the health, lifelong learning, and spirit of our community with a variety of safe, inclusive and quality fee and non-fee supported recreational programs and services

through:

- >> Providing and partnering for accessible programs for youth, adults and seniors
- >> Providing developmentally-appropriate, safe and caring child care services
- >> Providing a variety of special events for all ages
- >> Providing promotional and educational materials

**FY 2008 Expenditures by Classification**



**FY 2005-2008 Expenditure Trends**

