

MISSION

Plan and maintain a safe and efficient transportation infrastructure to meet the community's mobility needs

through:

- >> Maintaining the public right of way, traffic control devices and street lights
- >> Undertaking studies and data collection to maximize traffic management strategies
- >> Managing pavement and infrastructure programs for the long-term preservation of public assets
- >> Designing and constructing transportation capital improvement projects
- >> Participating in regional transportation discussions and projects

FY 2008 Expenditures by Classification



FY 2005-2008 Expenditure Trends

