

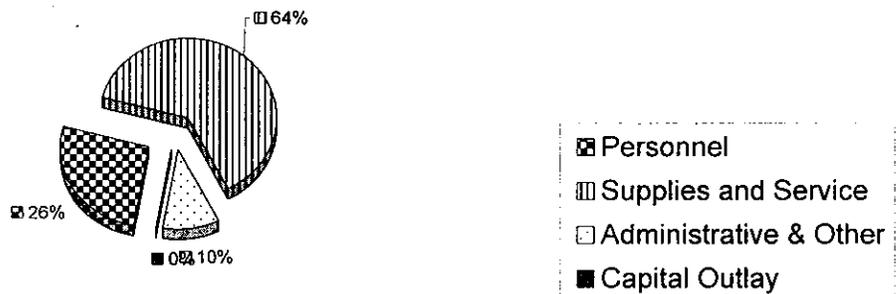
**MISSION**

Support the effective conduct of City business and programs and provide public gathering places in safe and well-maintained buildings

through:

- >> The maintenance and repair of the various structural and mechanical systems that make up our buildings, including, but not limited to, elevators, generators, roofs fire safety equipment and HVAC systems
- >> The facilitation and supervision of regular and routine custodial services
- >> The timely provision of meeting space and setups
- >> The efficient and effective management of natural gas and electricity
- >> The management of leases of City owned buildings

FY 2008 Expenditures by Classification



FY 2005-2008 Expenditure Trends

