

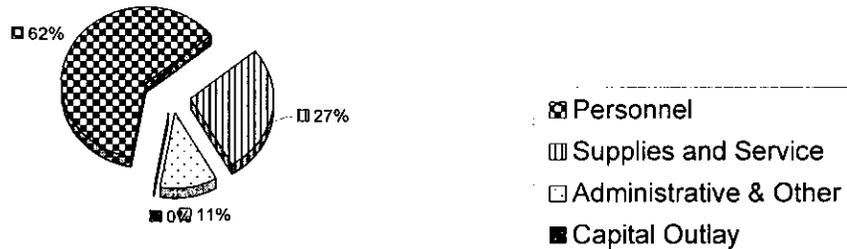
MISSION

Attract and maintain a positive, stable and productive workforce

through:

- >> Timely recruitments of quality employees
- >> Development and administration of a competitive, compensation and benefits program
- >> Providing responsive, accurate and confidential help and advice to employees
- >> Overseeing a city-wide safety program
- >> Managing an effective and efficient Worker's Compensation program
- >> Providing employee training and development opportunities
- >> Negotiating, implementing, and facilitating compliance with labor agreements, policies, and regulations

FY 2008 Expenditures by Classification



FY 2005-2008 Expenditure Trends

