



## **STAFF REPORT**

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RESOLUTION APPROVING THE PURCHASE OF ONE 12-YARD COMBINATION SEWER TRUCK FROM RICKER MACHINERY COMPANY FOR AN AMOUNT NOT TO EXCEED \$329,173.10

Honorable Mayor and Council Members:

### **Summary**

Staff is requesting Council approval for the purchase of one 12-yard combination sewer truck for the Public Works Department from Ricker Machinery Company.

### **Background**

The City of Belmont currently has a fleet of 93 pieces of equipment, which include vehicles and heavy equipment. Fleet Management is responsible for the maintenance and replacement of all vehicles and equipment in the fleet.

The City manages its vehicle acquisitions through an Equipment Replacement Program. This program allows for the replacement of City vehicles and is determined by the amount of years the vehicle is in service. Each vehicle has a different life span. Police cars and motorcycles are replaced every six years. Public Works, Community Development, and Parks Department pool cars and trucks are replaced every ten years. Heavy-duty equipment, such as the combination sewer truck and the larger trucks are on a 15-year replacement program.

Each piece of equipment due for replacement is evaluated before the end of the budget year to determine if the equipment has reached the end of its lifespan. After the evaluation and depending on the condition of the equipment it may be kept in service for another year.

The current combination sewer truck was scheduled to be replaced in the 2006-2007 budget year. Fleet Management evaluated the vehicle and deferred the purchase of this vehicle until the new 2007 diesel emission compliant engines were made available.

These 2007 diesel emission compliant engines provide more than a 50% reduction in nitrogen oxide (NOx) and a 90% reduction in particulate matter (PM) from the 2004 diesel engine standards. In addition, these 2007 diesel emission compliant engines require no additional exhaust emission after treatment devices.

### **Discussion**

The vehicle scheduled for replacement is Public Works vehicle S6, a 1991 Chevrolet Kodiak 9-yard combination sewer truck. This truck is used daily in the preventive maintenance of our main sewer lines. It also is used for vacuuming up sewage in the event of a spill.

The City's current truck 9-yard storage capacity has proven to be insufficient to meet the City's needs. The new 12-yard combination sewer truck is larger and more powerful giving staff the ability to clean main sewer lines located in easements as far away as 1000 feet from the truck. This new truck will also vacuum out both storm and sewer pump station wet wells. The cleaning of the pump station wet wells is currently being performed by an outside vendor because our existing truck is not capable of performing these duties. The new truck also has a 1500 gallon fresh water capacity compared to the 900 gallon water capacity we currently have on the truck. This extra capacity will decrease the amount of time staff spends refilling the truck during the day and will increase staff productivity.

Fleet Management worked together with the Sewer Operations Division to develop specifications that would meet the City's needs. These specifications were sent to four dealerships, Haaker Equipment Company, Municipal Maintenance Equipment, Ricker Machinery Company and 3T Equipment Company.

3T Equipment Company received the bid packet but did not submit a bid by the submittal date. The bid from Ricker Machinery Company met the City's specifications and was the lowest responsible bidder.

When possible, the City purchases vehicles and/or equipment from the State of California, Department of General Services. These CMAS contracts provide municipalities with an opportunity to save money through the State Bid Program. However, in this case the State of California did not have a combination sewer truck listed on the CMAS contract.

### **General Plan/Vision Statement**

No impact.

### **Fiscal Impact**

The purchase price for a new 12-yard combination sewer truck is \$329,173.10 including tax. The monies necessary are included in the Fleet Management 2007-08 budget, Account No. 620-3201-9041.

### **Public Contact**

Posting of the City Council agenda.

### **Recommendation**

Staff recommends approving the purchase of one 12-yard combination sewer truck from Ricker Machinery Company for an amount not to exceed \$329,173.10.

**Alternatives**

1. Deny Resolution
2. Refer back to staff for further information

**Attachments**

- A. Resolution
- B. Bid Chart

Respectfully submitted,

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Raymond E. Davis III  
Director of Public Works

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Jack R. Crist  
City Manager

RESOLUTION NO. \_\_\_\_\_

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT  
APPROVING THE PURCHASE OF ONE 12-YARD COMBINATION  
SEWER TRUCK FROM RICKER MACHINERY COMPANY  
FOR AN AMOUNT NOT TO EXCEED \$329,173.10**

**WHEREAS**, the City of Belmont manages its vehicle acquisitions through an Equipment Replacement Program; and,

**WHEREAS**, the vehicle scheduled for replacement is Public Works vehicle S6, a 1991 Chevrolet Kodiak 9-yard combination sewer truck; and,

**WHEREAS**, Fleet Management provided specifications to four dealerships and three bids were received; and,

**WHEREAS**, the City purchases vehicles and/or equipment from the State of California, Department of General Services, however in this case the State of California did not have a sewer combination truck listed on the CMAS contract; and,

**WHEREAS**, the purchase price for a new 12-yard combination sewer truck is \$329,173.10 including tax. The monies necessary are included in the Fleet Management 2007-08 budget, Account No. 620-3201-9041.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Belmont approves the purchase of one 12-yard combination sewer truck from Ricker Machinery Company for an amount not to exceed \$329,173.10.

\* \* \* \* \*

I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Belmont at the regular meeting thereof held on August 14, 2007 by the following vote:

AYES, COUNCIL MEMBER(S): \_\_\_\_\_

NOES, COUNCIL MEMBER(S): \_\_\_\_\_

ABSTAIN, COUNCIL MEMBER(S): \_\_\_\_\_

ABSENT, COUNCIL MEMBER (S): \_\_\_\_\_

\_\_\_\_\_  
CLERK of the City of Belmont

APPROVED:

\_\_\_\_\_  
MAYOR of the City of Belmont

## BID CHART

<b>VENDER</b>	<b>TOTAL BID PRICE</b>
Haaker Equipment Company	\$335,447.27
Municipal Maintenance Equipment	\$329,809.82
Ricker Machinery Company	\$329,173.10
3T Equipment Company	No bid