



Staff Report

PUBLIC HEARING TO CONSIDER A RESOLUTION APPROVING COLLECTION OF BASIC AND ADDITIONAL CHARGES BY THE SAN MATEO COUNTY FLOOD CONTROL DISTRICT TO FUND THE FY08 COUNTYWIDE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM GENERAL PROGRAM AND ELECTION TO HAVE CHARGES COLLECTED ON THE TAX ROLL

Honorable Mayor and Council Members:

Summary

On June 7, 2007, the City and County Association of Governments (C/CAG) is scheduled to adopt its fiscal year 2008 budget. This will include fees for the San Mateo Countywide Stormwater Pollution Prevention Program (STOPPP), also known as the Countywide NPDES general program. The total STOPPP program budget is expected to be \$1,455,028. The City of Belmont's share is expected to be approximately \$56,020.

The attached resolution approves the general program budget and authorizes the San Mateo County Flood Control District to collect the fees to fund Belmont's share on the tax rolls. These fees are distinct from the City NPDES fees, also on this agenda, in that they are to fund Belmont's share of the C/CAG STOPPP program. If approved, the City must forward this resolution to the County by June 26, 2007 to ensure that the County Supervisors have sufficient time to add the fees to the County tax roll.

Background

In 1999, the California Regional Water Quality Control Board (RWQCB) issued the City of Belmont and other San Mateo County municipalities a five-year NPDES stormwater discharge permit incorporating a stormwater pollution prevention workplan prepared by the members. Although scheduled to expire in 2004, this permit remains in effect until RWQCB issues a new permit. C/CAG formed the San Mateo Stormwater Pollution Prevention Program (STOPPP) to manage the program activities for the member agencies. This STOPPP workplan includes both programmatic requirements and "performance standard" activities. STOPPP funding pays for a program manager, consultant support for a technical advisory committee and five subcommittees, training, workshops, and countywide watershed monitoring.

Discussion

On June 7, 2007, C/CAG is scheduled to adopt its FY08 budget and set program fees. The STOPPP budget is expected to be \$1,455,028. Belmont's share, based on population, is 3.85 percent or approximately \$56,020. The City may elect to have the County Flood Control District

assess this fee on property owners and collect it on the tax roll for direct submission to C/CAG, as it has done in previous years. If the City so resolves, it must forward the attached resolution to the County by June 26, 2007.

The County Council advised that this fee have two parts: basic and additional. The basic fee has not been adjusted since passage of Proposition 218 and so is thought to be reasonably protected from challenge. STOPPP added the additional fee in FY02 in response to pressure from the RWQCB to increase program support for watershed monitoring and staff training. On behalf of STOPPP, the County of San Mateo followed the Proposition 218 process for assessing new fees at that time including notifying all residents by post card and holding a public hearing.

Last year, C/CAG recommended that City Councils adopt resolutions authorizing the County Directors to collect the fee annually until such time that a Council rescinds its approval. This is intended to save the Cities the time and expense of adopting a new resolution every year for what is anticipated to be an ongoing regulatory requirement. Staff did not include this "indefinite period" authorization in the attached resolution because it has been the City's practice to approve fees each year. If so directed, staff will bring a revised resolution back to Council if Council wants to give the County Directors continuing authority to assess the annual fees.

General Plan/Vision Statement

There is no impact from this report.

Fiscal Impact

There is no fiscal impact to the City budget if the City directs the San Mateo County Flood Control District to collect the fees through the tax roll and remit directly to C/CAG. The City has followed this process to fund Belmont's portion of the NPDES General Program since program inception in 1993. The City would need to pay the fee from its budget if it decides not to have the County collect the fee on the tax roll.

The 2008 Countywide NPDES General Program Budget is \$1,455,028. Belmont's share is 3.85 percent of the total, or approximately \$56,020. The fee is based on the following land use rate structure:

Basic Annual Fee:

- Single Family Residence: \$3.44 per parcel
- Miscellaneous, Agriculture, Vacant and Condominium: \$1.72 per parcel
- All Other Land Uses: \$3.44 per parcel for the first 11,000 square feet plus \$0.32 per 1,000 square feet of additional parcel area.

Additional Annual Fee (Adjusted annually by CPI):

- Single Family Resident: \$2.78 per parcel
- Miscellaneous, Agriculture, Vacant and Condominium: \$1.38 per parcel
- All Other Land Uses: \$2.78 per parcel for the first 11,000 square feet plus \$0.26 per 1,000 additional square feet of parcel area.

Single family residences will pay a total fee of \$6.22 in FY08. This is an increase of 1.40 percent over last year's fee. Only the additional fee has been increased in accordance with the San Francisco Bay Area consumer price index (3.18 percent increase over last year.)

Public Contact

Notice was given for this hearing. The item was also posted with the Council agenda.

Recommendation

It is recommended that the City Council adopt the resolution imposing fees for funding the FY08 Countywide NPDES General Program budget as adopted by C/CAG; approve using the San Mateo County Flood Control District as the funding mechanism to support the NPDES general program; and direct the City Clerk to forward the resolution to the San Mateo County Board of Supervisors by June 26, 2007.

Alternatives

1. Continue the public hearing to June 26, 2007 and refer back to staff for additional information.
2. Deny approval. This alternative would require the City to fund STOPPP program fees from its budget.

Attachments

- A. Resolution
- B. C/CAG STOPPP Proposed Fees

Respectfully submitted,

Gilbert Yau, P.E.
Acting City Engineer

Raymond E. Davis, III P.E. PTOE
Director of Public Works

Jack Crist
City Manager

Staff Contact:

Gilbert Yau, Acting City Engineer
650/595-7467
gyau@belmont.gov

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT APPROVING
COLLECTION OF BASIC AND ADDITIONAL CHARGES BY THE SAN MATEO
COUNTY FLOOD CONTROL DISTRICT TO FUND THE FY08 COUNTYWIDE
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM GENERAL
PROGRAM AND ELECTION TO HAVE CHARGES COLLECTED
ON THE TAX ROLL**

WHEREAS, the Environmental Protection Agency, under amendments to the 1987 Federal Clean Water Act, imposed regulations that mandate local governments control and reduce the amount of stormwater pollutant runoff into receiving waters; and,

WHEREAS, under the authority of California Porter-Cologne Water Quality Act, the State Water Resources Control Board has delegated authority to its regional boards to invoke permitting requirements upon counties and cities; and,

WHEREAS, in July 1991, the San Francisco Bay Regional Water Quality Control Board notified San Mateo County of the requirement to submit an NPDES Permit Application by November 30, 1992; and,

WHEREAS, in furtherance of the NPDES Permit Process, San Mateo County in conjunction with all incorporated cities in San Mateo County has prepared a San Mateo Countywide Stormwater Management Plan which has a General Program as a fundamental component of the Management Plan; and,

WHEREAS, the San Mateo Countywide Stormwater Management Plan has been submitted to the San Francisco Bay Regional Water Quality Control Board and the Management Plan has been approved by the Board and made part of the NPDES Waste Discharge Permit CA 0029921, issued September 13, 1993 and remaining in effect through June 30, 1998; and,

WHEREAS, the San Mateo Countywide Stormwater Management Plan and NPDES Waste Discharge Permit CA 0029921 required that San Mateo County submit a renewal application by March 31, 1998 which shall include a Stormwater Management Plan for 1998 through 2003; and,

WHEREAS, the City of Belmont has accepted, adopted and committed to implement the San Mateo Countywide Stormwater Management Plan for 1998-2003 and the renewal application and Plan was submitted to the San Francisco Regional Water Quality Control Board on March 18, 1998; and,

WHEREAS, the San Francisco Bay Regional Water Quality Control Board, after Public Hearing, approved the Renewed NPDES Permit CAS0029921, effective July 21, 1999 and which expired July 20, 2004; and,

WHEREAS, the San Francisco Bay Regional Water Quality Control Board opened the NPDES Permit CAS0029921 for the San Mateo Countywide Stormwater Pollution Prevention Program to amend the permit to add New and Redevelopment Language (Amendment of Order 99-059), and adopted the Amendment on February 19, 2003; and,

WHEREAS, with the complete and timely application by the San Mateo Countywide Stormwater Pollution Prevention Program for permit renewal submitted on January 23, 2004, the San Francisco Bay Regional Water Quality Control Board will administratively extend the expiration of said permit until such time as a Public Hearing is held and the application is considered; and,

WHEREAS, the San Mateo County Flood Control District Act, as amended by the State Legislature in 1992 (Assembly Bill 2635), authorized the San Mateo County Flood Control District to impose charges to fund storm drainage programs such as the NPDES County-wide General Program; and,

WHEREAS, the Basic Annual Charges and Additional Annual Charges, when adopted, would be necessary to fund a \$1,455,028 Budget for fiscal year 2008 are as follows:

Basic Annual Charges:

Single Family Residence: \$3.44/APN

Miscellaneous, Agriculture, Vacant and Condominium: \$1.72/APN

All Other Land Uses: \$3.44/APN for the first 11,000 square feet plus \$ 0.32 per 1,000 square feet additional square feet of parcel area.

Additional Annual Charge (Adjusted Annually by CPI):

Single Family Resident: \$2.78/APN

Miscellaneous, Agriculture, Vacant and Condominium: \$1.38/APN

All Other Land Uses: \$2.78/APN for the first 11,000 square feet plus \$0.26 per 1,000 additional square feet of parcel area.

WHEREAS, the charges are in the nature of a sewer service charge in that they are intended to fund a federally mandated program the purpose of which is to create waste treatment management planning processes to reduce the amount of pollutants in discharges from property into municipal storm water systems which in turn, discharge into the waters of the United States.

WHEREAS, the City of Belmont has held a public hearing upon the proposal to fund the Countywide NPDES General Program through the San Mateo County Flood Control District.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belmont that:

1. The City of Belmont approves the amended Scope of Work imposed on the NPDES General Program and respectfully requests the San Mateo County Board of Supervisors, acting as the governing board of the San Mateo County Flood Control District, to impose those basic and additional charges necessary to fund the Countywide NPDES General Program.

2. The City of Belmont requests that all properties within the territorial limits of said City be charged the basic and additional annual charges in accordance with said charges stated above.
3. The City Clerk is hereby directed to forward a copy of this Resolution to the Clerk of the San Mateo County Board of Supervisors, the San Mateo County Flood Control District, the San Mateo County Engineer, and to the NPDES Coordinator of C/CAG.

* * * * *

I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Belmont at the regular meeting thereof held on June 12, 2007, by the following vote:

AYES, COUNCILMEMBERS: _____

NOES, COUNCILMEMBERS: _____

ABSTAIN, COUNCILMEMBERS: _____

ABSENT, COUNCILMEMBERS: _____

CLERK of the City of Belmont

APPROVED:

MAYOR of the City of Belmont

NPDES FEES

	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
Basic Fees (Single-Family)	3.44	3.44	3.44	3.44	3.44	3.44	3.44
Additional Fees (Single Farm)	2.44						
	187.9						
Base CPI-U SF Feb		191.3	197.7	198.1	201.2	207.1	213.688
Current CPI-U SF Feb		0.0181	0.0335	0.0020	0.0156	0.0293	0.0318
% Change		1.0181	1.0335	1.0020	1.0156	1.0293	1.0318
Adjustment Factor		2.4842	2.5673	2.5725	2.6127	2.6893	2.7749
CPI-U Adjusted Add'l Fees							
Total Fees (Single Family)	5.88	5.9242	6.0073	6.0125	6.0527	6.1293	6.2149
Rounded to nearest even cent	\$5.88	\$5.92	\$6.00	\$6.02	\$6.06	\$6.12	\$6.22
Basic Fees (Misc)	1.72	1.72	1.72	1.72	1.72	1.72	1.72
Additional Fees (Misc)	1.22	1.2421	1.2836	1.2862	1.3064	1.3447	1.3874
Total Fees (Misc)	2.94	2.9621	3.0036	3.0062	3.0264	3.0647	3.1074
Rounded to nearest even cent	\$2.94	\$2.96	\$3.00	\$3.00	\$3.02	\$3.06	\$3.10
Other Basic Fees (>11,000 sq ft)	0.3127	0.3127	0.3127	0.3127	0.3127	0.3127	0.3127
Other Add'l Fees (>11,000 sq ft)	0.2218	0.2258	0.2334	0.2339	0.2375	0.2445	0.2523
Total Other Fees (>11,000 sq ft)	0.5345	0.5386	0.5461	0.5466	0.5502	0.5572	0.5650
Rounded to nearest even cent	\$0.54	\$0.54	\$0.54	\$0.54	\$0.54	\$0.56	\$0.56
% Total Increase		0.0075087	0.0140287	0.0008647	0.0066953	0.012658	0.013957
Total Increase Factor		1.0075087	1.0140287	1.0008647	1.0066953	1.012658	1.013957
Total Estimated Fee Revenue	\$1,330,885	\$1,340,878	\$1,369,188	\$1,379,496	\$1,388,795	\$1,414,235	\$1,431,518
Adjusted Actual Fee Revenue		\$1,350,246	\$1,378,304	\$1,379,558	\$1,396,557	\$1,411,812	