



## **STAFF REPORT**

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RESOLUTION APPROVING THE PURCHASE OF ONE AERIAL TRUCK FROM ALTEC INDUSTRIES, INC. FOR AN AMOUNT NOT TO EXCEED \$175,835.11

Honorable Mayor and Council Members:

### **Summary**

Staff is requesting Council approval for the purchase of one aerial truck for the Public Works Department from Altec Industries, Inc.

### **Background**

The City of Belmont currently has a fleet of 93 pieces of equipment, which includes vehicles and heavy equipment. Fleet Management is responsible for the maintenance and replacement of all vehicles and equipment in the fleet.

The City manages its vehicles acquisitions through an Equipment Replacement Program. This program allows for the replacement of City vehicles and is determined by the amount of years the vehicle is in service. Each vehicle has a different life span. Police cars and motorcycles are replaced every six years. Public Works, Community Development, and Parks Department pool cars and trucks are replaced every ten years. Heavy-duty equipment, such as the sewer vacuum truck and the larger trucks are on a 15-year replacement program.

Each piece of equipment due for replacement is evaluated before the end of the budget year to determine if the equipment has reached the end of its lifespan. After the evaluation and depending on the condition of the equipment it may be kept in service for another year.

The current aerial truck was scheduled to be replaced in the 2004-2005 budget year. Fleet Management evaluated the vehicle and deferred the purchase of this vehicle until the new 2007 diesel emission compliant engines were made available.

These 2007 diesel emission compliant engines provide more than a 50% reduction in nitrogen oxide (NOx) and a 90% reduction in particulate matter (PM) from the 2004 diesel engine standards. In addition, these 2007 diesel emission compliant engines require no additional exhaust emission after treatment devices.

**Discussion**

The vehicle scheduled for replacement is Public Works vehicle S17, a 1989 GMC 7000 aerial truck.

Fleet Management developed and provided specifications for the vehicle to Altec Industries, Inc. Altec Industries, Inc. was chosen because they have been awarded the CMAS (California Multiple Award Schedule) aerial devise contract # 4-02-23-001A.

When possible, the City purchases vehicles and/or equipment from the State of California, Department of General Services. These CMAS contracts provide municipalities with an opportunity to save money through the State Bid Program.

**General Plan/Vision Statement**

No impact.

**Fiscal Impact**

The purchase price for a new aerial truck is \$175,835.11 including tax. The monies necessary are included in the Fleet Management 2006-07 budget, Account No. 620-3201-9041.

**Public Contact**

Posting of the City Council agenda.

**Recommendation**

Staff recommends approving the purchase of one aerial truck from Altec Industries, Inc. for an amount not to exceed \$175,835.11.

**Alternatives**

1. Deny Resolution
2. Refer back to staff for further information

**Attachments**

- A. Resolution

Respectfully submitted,

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Randy Ferrando  
Public Works Services Manager  
595-7464  
[rferrando@belmont.gov](mailto:rferrando@belmont.gov)

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Raymond E. Davis III  
Director of Public Works

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Jack R. Crist  
City Manager

RESOLUTION NO. \_\_\_\_\_

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT APPROVING  
THE PURCHASE OF ONE AERIAL TRUCK FROM ALTEC INDUSTRIES, INC.  
FOR AN AMOUNT NOT TO EXCEED \$175,835.11**

**WHEREAS**, the City of Belmont manages its vehicle acquisitions through an Equipment Replacement Program; and,

**WHEREAS**, the vehicle scheduled for replacement is Public Works vehicle S17, a 1989 GMC 7000 aerial truck; and,

**WHEREAS**, Fleet Management developed and provided specifications for the vehicle to Altec Industries, Inc. Altec Industries, Inc. was chosen because they have been awarded the CMAS (California Multiple Award Schedule) aerial devise contract # 4-02-23-001A; and,

**WHEREAS**, the City purchases vehicles and/or equipment from the State of California, Department of General Services. These CMAS contracts provide municipalities with an opportunity to save money through the State Bid Program; and,

**WHEREAS**, the purchase price for a new aerial truck is \$175,835.11 including tax. The monies necessary are included in the Fleet Management 2006-07 budget, Account No. 620-3201-9041.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Belmont approves the purchase of one aerial truck from Altec Industries, Inc. for an amount not to exceed \$175,835.11.

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I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Belmont at the regular meeting thereof held on May 22, 2007 by the following vote:

AYES, COUNCIL MEMBER(S): \_\_\_\_\_

NOES, COUNCIL MEMBER(S): \_\_\_\_\_

ABSTAIN, COUNCIL MEMBER(S): \_\_\_\_\_

ABSENT, COUNCIL MEMBER (S): \_\_\_\_\_

\_\_\_\_\_  
CLERK of the City of Belmont

APPROVED:

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MAYOR of the City of Belmont