



Staff Report

RESOLUTION APPROVING PLANS AND SPECIFICATIONS, AUTHORIZING ADVERTISEMENT FOR SEALED BIDS, APPROVING AWARD OF CONTRACT TO THE LOWEST RESPONSIBLE BIDDER FOR AN AMOUNT NOT TO EXCEED \$145,000, APPROVING A CONSTRUCTION CONTINGENCY NOT TO EXCEED \$14,500, AND AUTHORIZING THE RDA EXECUTIVE DIRECTOR TO EXECUTE A CONTRACT FOR THE PORTION OF WORK INSIDE THE REDEVELOPMENT AREA SHOWN IN THE OVERLAY AND SLURRY PROJECT 2007 – PHASE II, CITY CONTRACT NUMBER 484

Honorable Chair and Board Members:

Summary

The Department of Public Works staff requests Redevelopment Agency's approval for City Contract Number 484, Overlay and Slurry Project 2207 – Phase II plans and specifications, and the authorization to advertise this project for bid. Staff also requests approval of a construction contingency equal to ten percent of the contract award. The engineer's estimate for the work inside the RDA area shown in this project is \$145,000.

Background

On January 9, 2007, the City Council approved City Contract Number 481 Slurry Seal Project 2007 for slurry seal preventative maintenance on various streets throughout the City. On February 13, 2007, the City Council and the Belmont Redevelopment Agency approved a revised scope of work for this slurry seal project to include more streets with the additional RDA funds available. The bid opening took place in early March and the bids were substantially lower than the engineer's estimate. As a result, \$159,500 is still available for an additional overlay and slurry project within the Redevelopment Area.

Discussion

At the time when the bid package was prepared, the prices for construction materials were fluctuating widely which makes it difficult to estimate the project costs. It was anticipated that the costs for slurry and asphalt would increase substantially, but that did not happen. The bid opening also occurred early in the construction season. The City received six bids for the slurry seal project. These factors combined to result in much lower bids than the estimate.

The Redevelopment Agency is requested to approve advertisement and award of a street rehabilitation construction contract CCN 484. The scope of work inside the Redevelopment Area includes:

- Overlay rehabilitation portions of:
 - Fifth Avenue (mid block to O’Neill Avenue)
 - Broadway (from El Camino Real to Sixth Avenue)

- Slurry seal preventative maintenance portion of:
 - Cornish Way (from Chesterton Avenue to Hiller Street)

Staff has submitted a staff report for the April 24 City Council meeting requesting approval to award the portions of work outside the RDA Area utilizing street operation and improvement funds. If approved for advertisement, bids for the Overlay and Slurry Project 2007 will be opened on May 24, 2007. If the contract can be awarded, the contractor should mobilize around mid-June. The pavement contract allows 75 working days. The project shall be completed by late summer of 2007.

The contractor will be required to provide traffic control and through traffic at all times. The contract specifies work on half the street width at a time to allow residents access. All affected residents will be notified of the work at the time of contract award and will be reminded 48 hours in advance of construction. At a minimum, residents will have access to their driveways before and after the construction hours of 8 a.m. to 5 p.m. If temporary road closure is required, the contractor will notify the Redevelopment Agency at least 48 hours ahead of time.

General Plan/Vision Statement

The Redevelopment Agency’s pavement management program is consistent with the General Plan. The Circulation Element, Description of Trafficways (Paragraph 2103) notes that there are a number of streets with substandard pavement condition and that the ongoing phased street overlay and slurry seal program will improve pavement condition and extend the life of existing streets.

Fiscal Impact

The engineer’s estimate cost for the portion of work inside the Redevelopment Area for City Contract Number 484 is \$159,500, including 10% contingency. The fund left over from CCN 481 for the portion inside the Redevelopment Area is:

Budget approved for CCN 481 inside RDA	\$248, 160
<u>Estimated construction cost to complete original project</u>	<u>\$ 88, 660</u>
Fund available for overlay inside RDA	\$159, 500

Funding for the overlay and slurry work will be from the RDA Street Improvements Fund 351-4610-9534-9030. The rest of the project outside the RDA Area will be funded by the City’s Street Operation Fund and Street Improvement Fund pending approval by the City Council at the April 24 meeting.

Public Contact

Public contact consisted of posting the Redevelopment Agency agenda.

Recommendation

Staff recommends that the Redevelopment Agency take the following actions for the portion of work inside the RDA Area shown in City Contracts Number 484, Overlay and Slurry Project 2007 – Phase II:

1. Approve the construction plans and specifications;
2. Authorize advertisement for sealed bids;
3. Approve award of contract to the lowest responsible bidder for an amount not to exceed \$145,000;
4. Approve construction contingency equal to 10% of the construction contract; and
5. Authorize the RDA Executive Director to execute a contract with the lowest responsible bidder.

Alternatives

1. Take no action.
2. Refer back to staff for further information or other options.
3. Deny the request.

Attachments

- A. Resolution

Respectfully submitted,

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Senior Civil Engineer

Raymond E. Davis, III, PE, PTOE
Director of Public Works

Jack R. Crist
City Manager

Staff Contact:
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RESOLUTION NO. _____

RESOLUTION OF THE REDEVELOPMENT AGENCY OF THE CITY OF BELMONT APPROVING PLANS AND SPECIFICATIONS, AUTHORIZING ADVERTISEMENT FOR SEALED BIDS, APPROVING AWARD OF CONTRACT TO THE LOWEST RESPONSIBLE BIDDER FOR AN AMOUNT NOT TO EXCEED \$145,000, APPROVING A CONSTRUCTION CONTINGENCY NOT TO EXCEED \$14,500, AND AUTHORIZING THE RDA EXECUTIVE DIRECTOR TO EXECUTE A CONTRACT FOR THE PORTION OF WORK INSIDE THE REDEVELOPMENT AREA SHOWN IN OVERLAY AND SLURRY PROJECT 2007 – PHASE II, CITY CONTRACT NUMBER 484

WHEREAS, State law requires the City of Belmont and the Redevelopment Agency to develop and adopt a pavement management program plan as a condition of state grant eligibility; and,

WHEREAS, the Metropolitan Transportation Commission has certified the City and the Redevelopment Agency’s Pavement Management Program and has provided the City and the Redevelopment Agency with the Street Saver Pavement Management Program software to store, review and manipulate the city street condition, maintenance, and rehabilitation needs; and,

WHEREAS, the Street Saver software program identifies pavement sections needing preventative maintenance and rehabilitation; and,

WHEREAS, the Department of Public Works has prepared plans and specifications for an overlay and slurry seal treatment project based on the recommendations of the Pavement Management Program; and,

WHEREAS, the RDA Street Improvement Fund has sufficient budget for this project.

NOW, THEREFORE, BE IT RESOLVED that the Redevelopment Agency of the City of Belmont:

1. Approves City Contract Number 484 plans and specifications for the portions of work within the Redevelopment Area.
2. Authorizes advertisement for sealed bids for this work.
3. Approves award of contract to the lowest responsive and responsible bidder for an amount not to exceed \$145,000 for the work within the Redevelopment Area.
4. Approves a construction contingency equal to 10 percent of the construction contract not to exceed \$14,500.
5. Authorizes the RDA Executive Director to execute a contract with the lowest responsive and responsible bidder.
6. Funding shall be from the RDA Street Improvements Fund 351-4610-9534.

* * * * *
I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the Redevelopment Agency of the City of Belmont at a regular meeting thereof held on April, 24 2007.

AYES, DIRECTOR(S): _____

NOES, DIRECTOR(S): _____

ABSTAIN, DIRECTOR(S) _____

ABSENT, DIRECTOR(S): _____

Secretary, Redevelopment Agency

APPROVED:

Chair, Redevelopment Agency