



## **Staff Report**

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### FY 2008 BUDGET STRATEGIC PLANNING SESSION

Honorable Mayor and Members of the City Council

#### **Summary**

At the conclusion of the Strategic Planning Session, Council is requested to give policy direction to staff for FY 2008.

#### **Background**

As part of the annual budget development process, the City of Belmont holds a strategic planning session to discuss budget issues for the upcoming fiscal year. As part of that process, the City Council adopted a budget calendar on January 9<sup>th</sup> establishing dates leading to approval of the budget.

#### **Discussion**

The budget process includes a work session with the City Council to review financial trends and projections and consider priorities and policies in developing the budget.

At the conclusion of the working session and after hearing any input, the City Council is asked to provide policy direction to staff regarding preparation of the FY 2008 draft budget.

#### **General Plan/Vision Statement**

No impact.

#### **Fiscal Impact**

No fiscal impact.

#### **Public Contact**

The Finance Commission has been informed regarding this action and notice.

#### **Recommendation**

1. Provide direction to staff regarding preparation of the FY 2008 draft budget.

#### **Alternatives**

Not applicable.

Attachments

A. Strategic Planning Workshop Presentation

Respectfully submitted,

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Thomas Fil  
Finance Director

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Jack R. Crist  
City Manager

Staff Contact:

Thomas Fil, Finance Director  
(650) 595-7435  
tfil@belmont.gov

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