



## **Staff Report**

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### RESOLUTION APPROVING THE AMENDED SCOPE OF WORK TO INCLUDE ADDITIONAL STREETS FOR SLURRY SEAL PROJECT 2007 – VARIOUS LOCATIONS, CITY CONTRACT NUMBER 481

Honorable Mayor and Council Members:

#### **Summary**

The City Council is requested to approve amending the scope of work to include additional streets to be slurry sealed under Slurry Seal Project 2007 – Various Locations, City Contract Number 481. The City Council is also requested to authorize the use of the original budget approved by Resolution 9837 for the slurry seal work outside the RDA area as shown in the revised project plans and specifications.

#### **Background**

On January 3, 2007, the Infrastructure Committee met to discuss the overlay and slurry seal projects. The committee directed staff to develop an additional slurry seal project in the Redevelopment Area. This additional slurry seal project would use the funding initially intended for the RDA Sidewalk Improvement Project, which was postponed at the November 14, 2006 RDA meeting.

On January 9, 2007, the City Council approved City Contract Number 481 for slurry seal preventive maintenance of the following streets (also see Exhibit A):

##### Streets outside the RDA area

- Harbor Boulevard between the RDA limit and Sunnyslope Avenue;
- Covington Road between Arthur Avenue and Alameda de las Pulgas;
- Buena Vista Avenue between Cipriani Boulevard and Newlands Avenue;
- Hallmark Drive between 2743 Hallmark Drive and Wakefield Drive.

##### Streets within the RDA area

- Marine View Avenue between Hiller Street and the city limit;
- Chesterton Avenue between Marine View Avenue and Hiller Street;
- Mountain View Avenue between Hiller Street and the city limit;
- Dale View Avenue between the city limit and Old County Road;
- Harbor Boulevard between El Camino Real and the RDA limit;
- Judson Street, Kedith Street, and Irwin Street between Ralston Avenue and O'Neill Avenue.

City Council approved contract work not to exceed \$208,700 plus an additional 10 percent construction contingency. Funding was from Street Operation Fund account 231-3301-8351-9030, which included both streets listed within and outside the RDA area.

### **Discussion**

As directed by the Infrastructure Committee, staff prepared an additional list of streets for slurry seal treatment using the draft five-year pavement maintenance and rehabilitation plan. Construction will include pavement replacement, curb and gutter repair, digouts, and pavement striping. The additional selected streets are listed as follows and on Exhibit A:

#### Additional Streets outside of the RDA area

- Lassen Drive from Ralston Avenue to 1112 Lassen Drive;
- Sequoia Way between Monte Cresta Drive and All View Way;
- Cipriani Boulevard between Ponce Avenue and Newlands Avenue;
- Valley View Drive from Notre Dame Avenue to 1727 Valley View Drive;
- Manzanita Avenue between Notre Dame Avenue and Pine Knoll Drive;
- Notre Dame Avenue between North Road and Arbor Avenue

#### Additional Streets within the RDA area

- Hiller Street from the city limit to Dale View;
- Hiller Street between Mountain View and Marine View;
- Hiller Street between Ralston Avenue and O'Neill Avenue;
- Chesterton Avenue from 540 Chesterton Avenue to Oxford Way;
- Oxford Way between Oxford Court to Hiller Street;
- Emmett Street between El Camino Real and Sixth Avenue;
- Sixth Avenue between Hill Street and Ralston Avenue

Staff revised the plans and specifications for the 2007 Slurry Seal Project to include the above listed streets. The total estimated construction cost for all streets outside the RDA area is \$208,700, which is the same amount approved previously by the Council (Resolution No. 9837). The total estimated construction cost for all streets within the RDA area is \$225,600. Staff has submitted a staff report for the February 13 RDA meeting requesting approval to award the portion of work within the RDA area utilizing the Redevelopment Agency Street Improvement budget. By combining the slurry seal work within and outside the RDA as one single project, the number of streets to be treated outside the RDA area is increased.

Staff request approval from Council to amend the original scope of work for City Contract Number 481 to include the additional streets listed above. Staff also request approval from Council to use the same budget approved previously in the January 9, 2007 meeting for the slurry seal work outside the RDA area.

### **General Plan/Vision Statement**

The City's pavement management program is consistent with the General Plan. The Circulation Element, Description of Trafficways (Paragraph 2103) notes that there are a number of streets with substandard pavement condition and that the ongoing phased street overlay program will improve pavement condition and extend the life of existing streets.

**Fiscal Impact**

The engineer's estimate for the portion of construction contract work outside the RDA area is \$208,700 with a 10 percent construction contingency. Funding for this work was previously approved from the FY07 Street Operations Fund account 231-3301-8351-9030. The rest of the project within the RDA area will be funded by the Redevelopment Agency Street Improvement Fund account 351-4610-9534-9030 pending approval from the Redevelopment Agency at the February 13, 2007 RDA meeting.

**Public Contact**

Public contact consisted of posting the City Council agenda.

**Recommendation**

Staff recommends that the City Council take the following actions for City Contract Number 481, Slurry Seal Project 2007 – Various Locations:

1. Approve the revised plans and specifications;
2. Approve amending the scope of work to include additional streets for slurry seal treatment;
3. Approve the use of the same budget as authorized by Resolution 9837 for the portion of work outside the RDA area;
4. Authorize the City Manager to execute a contract with the lowest responsible bidder.

**Alternatives**

1. Take no action.
2. Refer back to staff for further information.
3. Deny the request.

**Attachments**

- A. Resolution
- B. Exhibit A

Respectfully submitted,

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Bennett Chun, P.E.  
Associate Engineer

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Raymond E. Davis, III, PE, PTOE  
Director of Public Works

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Jack R. Crist  
City Manager

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**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT APPROVING  
THE AMENDED SCOPE OF WORK TO INCLUDE ADDITIONAL STREETS FOR  
SLURRY SEAL PROJECT 2007 – VARIOUS LOCATIONS, CITY CONTRACT  
NUMBER 481**

**WHEREAS**, on January 3, 2007, the Infrastructure Committee directed staff to develop an additional slurry seal project in the Redevelopment Area; and,

**WHEREAS**, on January 9, 2007, the City Council approved City Contract Number 481 (Resolution No. 9837) for slurry seal preventive maintenance on selected streets throughout the city with an amount not to exceed \$208,700; and,

**WHEREAS**, staff selected additional streets for slurry seal treatment from the draft five-year pavement maintenance and rehabilitation plan; and,

**WHEREAS**, staff has revised the plans and specifications for the Slurry Seal Project 2007 to combine all selected streets outside and within the RDA area as one single project; and,

**WHEREAS**, the selected streets for treatment outside the Redevelopment area are estimated at \$208,700 plus an additional 10 percent construction contingency; and,

**WHEREAS**, the selected streets for treatment within the Redevelopment area are estimated at \$225,600 plus an additional 10 percent construction contingency; and,

**WHEREAS**, staff is seeking City Council’s approval to amend the original scope of work for the Slurry Seal Project 2007 – Various Locations – City Contract Number 481 to include additional streets throughout the city for slurry seal treatment; and,

**WHEREAS**, staff is seeking City Council’s approval to allow the use of the same budget authorized by Resolution No. 9837 for the portion of work outside the Redevelopment Area.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Belmont:

1. Approves the selected streets outside the RDA area for slurry seal treatment;
2. Approves the revised plans and specifications for Slurry Seal Project 2007 – Various Locations, City Contract Number 481;
3. Approves amending the original scope of work for City Contract Number 481 to include additional streets for slurry treatment;
4. Approves the use of the same budget as authorized by Resolution 9837 for the portion of work outside the RDA area for the revised project;
5. Authorizes the City Manager to execute a contract with the lowest responsible bidder.

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I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Belmont at a regular meeting thereof held on February 13, 2007.

AYES, COUNCILMEMBER(S): \_\_\_\_\_

NOES, COUNCILMEMBER(S): \_\_\_\_\_

ABSTAIN, COUNCILMEMBER(S) \_\_\_\_\_

ABSENT, COUNCILMEMBER(S): \_\_\_\_\_

\_\_\_\_\_  
Clerk of the City of Belmont

APPROVED:

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Mayor of the City of Belmont