

Division 4196, Unanticipated Infrastructure Repair	Division:	Unanticipated Infrastructure Repair
Fund 310, Unanticipated Infrastructure Repair	Department:	Public Works
	Project:	6116 -- East Laurel Creek Slope Stabilization

**Project Narrative:**  
**East Laurel Creek Slope Stabilization**

In January 2006, staff was notified of a landslide on the slope embankment at the end of San Juan Boulevard. An existing sackcrete wall collapsed due to excessive water draining from the roadway. A shotcrete and soil nail wall will be constructed to repair the slope. An adjacent corrugated metal culvert had rusted and will be repaired at the same time. The bottom of the pipe will be filled with slurry and a stilling pond will be installed at the outfall of the culvert.

**FUNDING SOURCES**

Account		Description	Actual	Estimated	Proposed	Planned	Planned	Planned	Planned	Total
Acct	SubAcct		Prior Actual	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	
5120	5120	Fund Balance	\$ -	\$ 50,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
<b>Funding Sources</b>			<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>

**EXPENDITURES**

Account		Description	Actual	Estimated	Proposed	Planned	Planned	Planned	Planned	Total
Acct	SubAcct		Prior Actual	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	
9030	9030	Improvements Other Than Building	\$ -	\$ 50,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
<b>TOTAL EXPENDITURES</b>			<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>