Division 4194, General Facilities Improvement	**Division:**	**General Facilities Improvement**
Fund 308, General Facilities	**Department:**	**Parks & Recreation**
	Project:	**8030 -- Exterior Paint-Manor**

Project Narrative:

This project includes the preparation and painting of the Manor Building in Twin Pines Park. The project is necessary to protect the building and maintain its appearance. The colors for the painting would remain the same.

Project will be coordinated with demolition of Police Station.

FUNDING SOURCES

Account			Actual	Estimated	Proposed	Planned	Planned	Planned	Planned	
Acct	SubAcct	Description	Prior Actual	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
5120	5120	Fund Balance	$ -	$ -	$ 60,000	$ -	$ -	$ -	$ -	$ 60,000
Funding Sources			$ -	$ -	$ 60,000	$ -	$ -	$ -	$ -	$ 60,000

EXPENDITURES

Account			Actual	Estimated	Proposed	Planned	Planned	Planned	Planned	
Acct	SubAcct	Description	Prior Actual	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
9020	9020	Building	$ -	$ -	$ 60,000	$ -	$ -	$ -	$ -	$ 60,000
TOTAL EXPENDITURES			$ -	$ -	$ 60,000	$ -	$ -	$ -	$ -	$ 60,000