



Description	Actual FY2004	Actual FY2005	Budget FY2006	Estimated FY2006	Proposed FY2007
Total Expenditures	\$ -	\$ -	\$ 31,409	\$ -	\$ 31,409
Total FTEs	-	-	-	-	-

Service Center-Division 4225, Public Safety Grant	Service Center-Division:	Public Safety
Fund 225, Public Safety Grants	Department:	Police

Account	Account Description	Actual FY2004	Actual FY2005	Budget FY2006	Estimated FY2006	Proposed FY2007
Personnel						
	Personnel Total	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies & Services						
	Supplies & Services Total	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative & Other						
	Administrative & Other Total	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay						
9040	Machinery & Equipment	\$ -	\$ -	\$ 31,408.74	\$ -	\$ 31,408.74
	Capital Outlay Total	\$ -	\$ -	\$ 31,408.74	\$ -	\$ 31,408.74
	Total Expenditures	\$ -	\$ -	\$ 31,408.74	\$ -	\$ 31,408.74

Notes

Account	Account Description	Proposed FY2007
9040	Machinery & Equipment	Designated funds from Cleep Grant for 2001-02 & 2002-03 to be expended for LawNet related expenses and LiveScan equipment. These funds were not spent during the last two FY's because of the anticipated new police department building and now awaiting the move into it after completion.



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