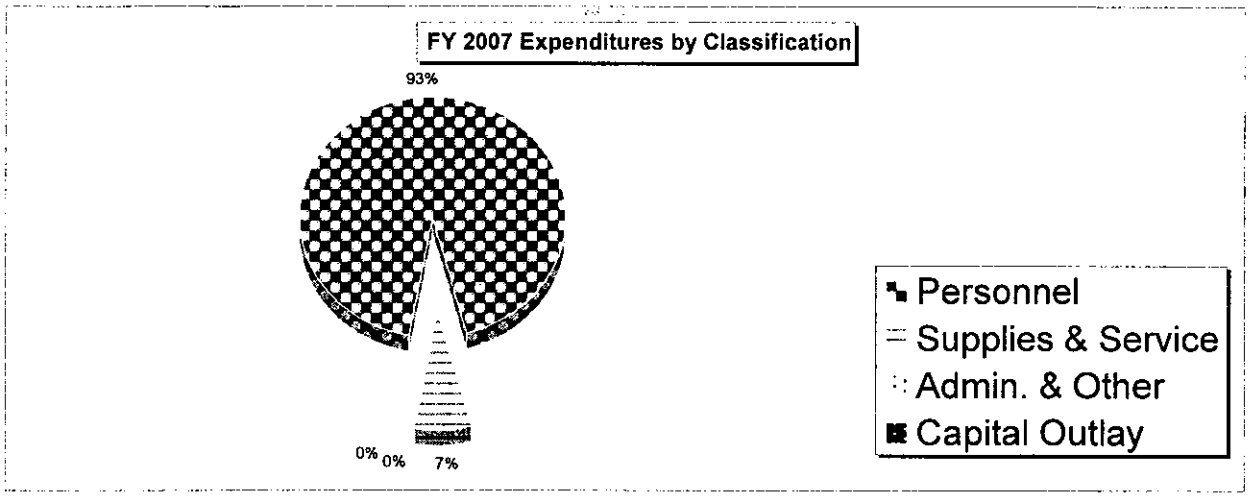
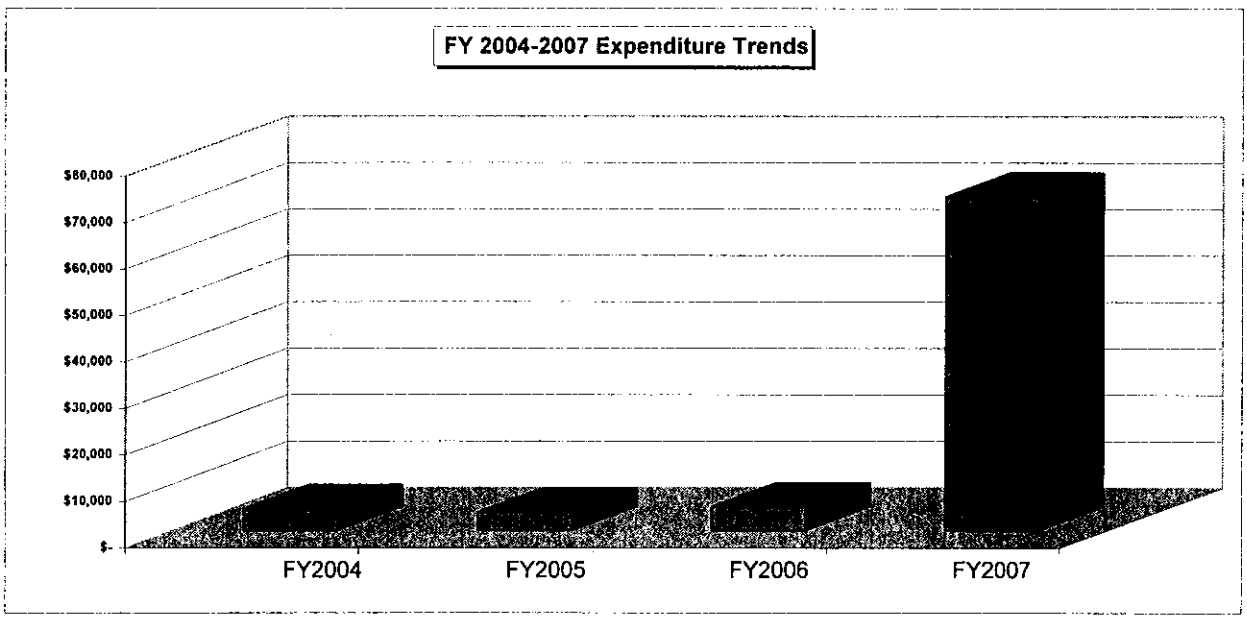
Service Center-Division 4223, Police Education Services | Police Education Services

Fund 229, Police Education Services | Department: Police





Description	Actual FY2004	Actual FY2005	Budget FY2006	Estimated FY2006	Proposed FY2007
Total Expenditures	$ 4,496	$ 3,758	$ 5,000	$ 5,000	$ 71,782
Total FTEs	-	-	-	-	0.45

Service Center-Division 4223, Police Education Services	Service Center-Division:	Police Education Ser
Fund 229, Police Education Services	Department:	Police

Account	Account Description	Actual FY2004	Actual FY2005	Budget FY2006	Estimated FY2006	Proposed FY2007
Personnel						
8101	Regular Salaries	$ -	$ -	$ -	$ -	$ 36,945.13
8111	Overtime	$ -	$ -	$ -	$ -	$ 4,980.24
8211	PERS Retirement	$ -	$ -	$ -	$ -	$ 11,276.02
8231	Health Insurance	$ -	$ -	$ -	$ -	$ 86.40
8232	Medicare Social Security	$ -	$ -	$ -	$ -	$ 709.53
8233	Life & Disability Insurance	$ -	$ -	$ -	$ -	$ 484.84
8241	Dental Insurance	$ -	$ -	$ -	$ -	$ 343.80
8242	Vision Insurance	$ -	$ -	$ -	$ -	$ 102.60
8251	Uniform Allowance	$ -	$ -	$ -	$ -	$ 324.06
8259	Deferred Compensation	$ -	$ -	$ -	$ -	$ 3,740.40
8271	Section 125 - Health Insurance	$ -	$ -	$ -	$ -	$ 3,267.00
8281	Benefit Stabilization	$ -	$ -	$ -	$ -	$ 1,847.26
8285	Worker's Compensation	$ -	$ -	$ -	$ -	$ 2,674.83
Personnel Total		**$ -**	**$ -**	**$ -**	**$ -**	**$ 66,782.10**
Supplies & Services						
8610	General Supplies	$ 4,496.11	$ 3,758.12	$ 5,000.00	$ 5,000.00	$ 5,000.00
Supplies & Services Total		**$ 4,496.11**	**$ 3,758.12**	**$ 5,000.00**	**$ 5,000.00**	**$ 5,000.00**
Administrative & Other						
Administrative & Other Total		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Capital Outlay						
Capital Outlay Total		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Expenditures		**$ 4,496.11**	**$ 3,758.12**	**$ 5,000.00**	**$ 5,000.00**	**$ 71,782.10**

5/12/2006