



Description	Actual FY2004	Actual FY2005	Budget FY2006	Estimated FY2006	Proposed FY2007
Total Expenditures	\$ -	\$ 10,000	\$ 50,000	\$ -	\$ 50,000
Total FTEs	-	-	-	-	-

Service Center-Division 4105, Contingency	Service Center-Division:	Contingency
Fund 101, General Fund	Department:	City Manager

Account	Account Description	Actual FY2004	Actual FY2005	Budget FY2006	Estimated FY2006	Proposed FY2007
Personnel						
Personnel Total		\$ -	\$ -	\$ -	\$ -	\$ -
Supplies & Services						
8599	Miscellaneous	\$ -	\$ 10,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
Supplies & Services Total		\$ -	\$ 10,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
Administrative & Other						
Administrative & Other Total		\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay						
Capital Outlay Total		\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures		\$ -	\$ 10,000.00	\$ 50,000.00	\$ -	\$ 50,000.00

Notes

Account	Account Description	Proposed FY2007
8599	Miscellaneous	<p>The City Council has established a recurring appropriation for contingencies. The use of these funds is covered by a policy included as part of this budget.</p> <p>Historically, the contingency appropriation was \$100,000. Per three Budget Correction plans, it was reduced to \$50K.</p>



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