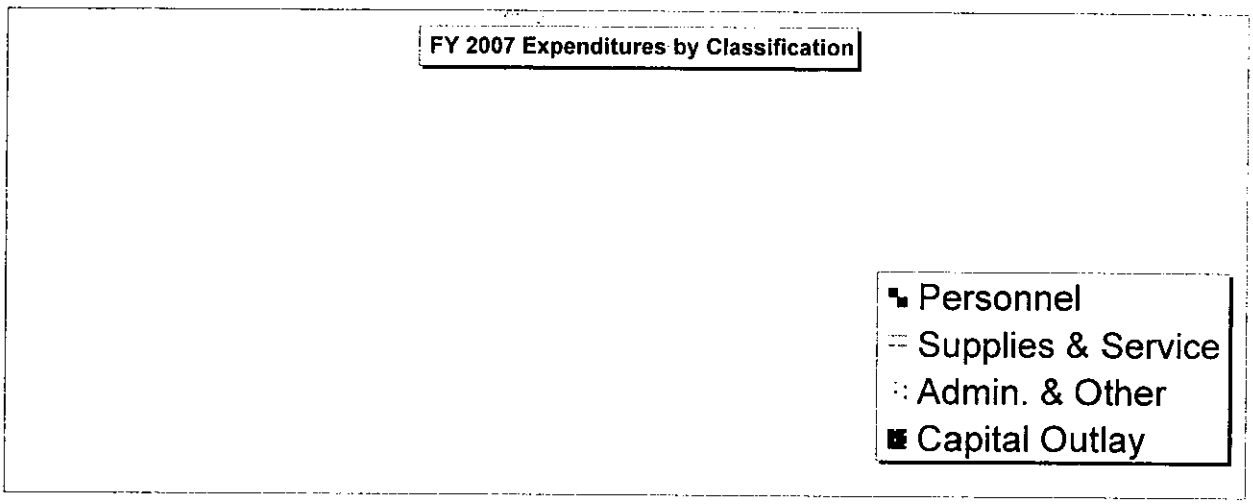
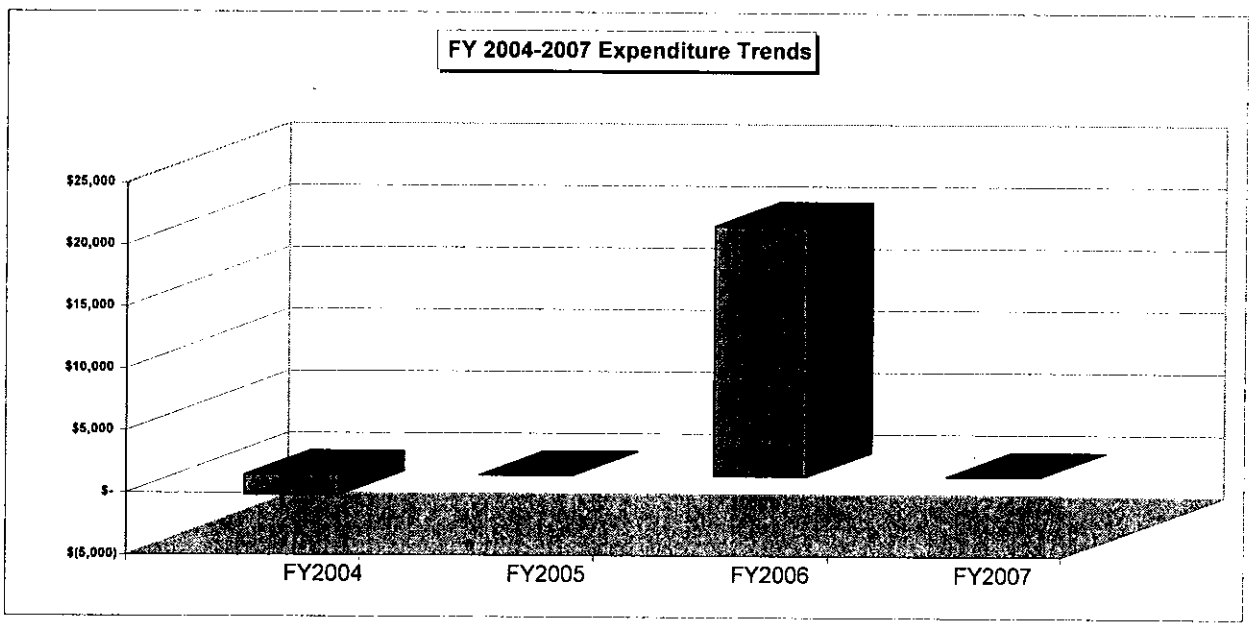
Service Center-Division 4112, City Clerk - Elections | City Clerk - Elections

Fund 101, General Fund | Department: City Clerk





Description	Actual FY2004	Actual FY2005	Budget FY2006	Estimated FY2006	Proposed FY2007
Total Expenditures	$ (1,622)	$ -	$ 28,882	$ 20,183	$ -
Total FTEs	-	-	-	-	-

Service Center-Division 4112, City Clerk - Elections	Service Center-Division:	City Clerk - Elec .s
Fund 101, General Fund	Department:	City Clerk

Account	Account Description	Actual FY2004	Actual FY2005	Budget FY2006	Estimated FY2006	Proposed FY2007
Personnel						
Personnel Total		$ -	$ -	$ -	$ -	$ -
Supplies & Services						
8351	Other Professional/Technical	$ (1,764.00)	$ -	$ 26,682.00	$ 21,694.65	$ -
8540	Advertising	$ 142.30	$ -	$ 200.00	$ 175.68	$ -
8550	Printing & Binding	$ -	$ -	$ 2,000.00	$ (1,687.65)	$ -
Supplies & Services Total		**$ (1,621.70)**	**$ -**	**$ 28,882.00**	**$ 20,182.68**	**$ -**
Administrative & Other						
Administrative & Other Total		$ -	$ -	$ -	$ -	$ -
Capital Outlay						
Capital Outlay Total		$ -	$ -	$ -	$ -	$ -
Total Expenditures		**$ (1,621.70)**	**$ -**	**$ 28,882.00**	**$ 20,182.68**	**$ -**

5/11/2006

Notes

Account	Account Description	Proposed FY2007
8351	Other Professional/Technical	November 2007 Municipal Election.

CALIFORNIA
CITY OF BELMONT

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