



## **Staff Report**

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### APPROVAL OF 2006-2007 COUNCIL PRIORITY CALENDAR AND 2006-2007 CITYWIDE PRIORITIES

Honorable Mayor and Council Members:

#### **Summary**

- On April 11, Council reviewed all current and proposed projects, and provided staff direction as to the ranking for the proposed projects.
- On April 25, Council reviewed the rankings and final Project Description Forms (PDFs) for priorities staff recommended taking on beginning with the 2006/2007 fiscal year. Council requested staff add Solar Energy as an additional project. Council approved canceling two meetings, and gave direction on updating the 2006-2007 City Priorities List.
- On May 9, Council is asked to approve the attached three items:

Attachment A to this report is the updated PDF on Solar Energy.

Attachment B to this report is the 2006-2007 Council Priority Calendar. All project milestones that require Council review, direction or action are included on this calendar.

Attachment C to this report is the newly updated 2006-2007 Citywide Priorities List. All issues and status for each have been updated.

#### **Background/Discussion**

On April 25, Council asked staff to include the Solar Energy Issue as above the line. Staff has included items that require Council direction or approval to the Priority Calendar.

Council gave direction to staff to remove the Police Facility/City Hall issue and the Build a New Library issue from the Citywide Priorities list, adding the General Plan Update and Belmont Fire Department Issues.

#### **Fiscal Impact**

There is no direct fiscal impact to this report. Individual projects have cost estimates associated with them on the PDFs, which will be incorporated into the budget as feasible.

**Recommendation**

*By approving this item on the Consent calendar, Council will do the following:*

1. Approve the Solar Energy Project PDF that is Attachment A.
2. Approve the 2006-2007 Council Priority Calendar that is Attachment B.
3. Approve the 2006-2007 Citywide Priorities list that is Attachment C.

**Alternatives**

1. Provide alternative direction to staff
2. Take no action at this time

**Attachments**

- A. Solar Energy Project PDF
- B. 2006-2007 Council Priority Calendar (for May 9, 2006 adoption)
- C. 2006-2007 Citywide Priorities (for May 9, 2006 adoption)

Respectfully submitted,

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