



## **Staff Report**

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RESOLUTION AUTHORIZING A PURCHASE ORDER WITH BELMONT COMPUTER SYSTEMS FOR \$23,400 TO REPLACE 26 DESKTOP COMPUTERS.

Honorable Mayor and Council Members:

### **Summary**

In accordance with the City's hardware replacement schedule, the replacement of 26 desktop computers is in order at this time.

### **Background and Discussion**

Based on the Technology Master Plan developed in 1999, a recommendation was made to create a 3-year desktop computer replacement schedule. That schedule was adhered to until 2003, when due to budgetary constraints; the lifetime of desktop computers was extended to 4 years. The 4-year schedule is currently still in effect.

Staff solicited proposals from multiple vendors to replace 26 desktop computers. These proposals were compared based on the following criteria:

- Product specifications
- Delivery and installation
- Warranty and support
- Price

The hardware results were as follows:

Belmont Computer Systems: \$900.00 per PC

DataConnect: \$954 per PC

Bear Data Systems: \$1182.95 per PC (one hardware configuration)

Bear Data Systems: \$1225.15 per PC (a second hardware configuration)

As part of this action, City Council is requested to authorize a Purchase Order for the cost of the hardware, configuration, 3 year support, pickup and delivery.

### **General Plan/Vision Statement**

No impact.

**Fiscal Impact**

The cost of these replacements is not to exceed \$23,400. The proposed recommendation is consistent and covered within the Adopted FY 2006 budget. Funding is adequate in Account #620-1401-9040.

**Public Contact**

Posting of City Council agenda.

**Recommendation**

It is recommended that the City Council approve the attached resolution authorizing the Purchase Order with Belmont Computer Systems in an amount not to exceed \$23,400 for the purchase, configuration, delivery, support and maintenance of 26 desktop computers.

**Alternatives**

1. Deny recommendation.
2. Refer matter back to staff for more information, or additional options.

**Attachments**

- A. Resolution

Respectfully submitted,

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Valerie Harnish  
Information Services Manager

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Jack R. Crist  
Interim City Manager

**Staff Contact:**

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**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT AUTHORIZING A PURCHASE ORDER WITH BELMONT COMPUTER SYSTEMS FOR \$23,400 TO REPLACE 26 DESKTOP COMPUTERS.**

**WHEREAS,** In accordance with the City’s hardware replacement schedule, which calls for replacement of desktop computer systems every four years; and,

**WHEREAS,** the replacement of 26 desktop computers for this fiscal year is in order at this time.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Belmont authorize the Purchase Order with Belmont Computer Systems to supply the replacement desktop computers, configuration and delivery.

\* \* \* \* \*

I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Belmont at a regular meeting thereof held on March 14, 2006 by the following vote:

AYES, COUNCILMEMBERS: \_\_\_\_\_

NOES, COUNCILMEMBERS: \_\_\_\_\_

ABSTAIN, COUNCILMEMBERS: \_\_\_\_\_

ABSENT, COUNCILMEMBERS: \_\_\_\_\_

\_\_\_\_\_  
CLERK of the City of Belmont

APPROVED:

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MAYOR of the City of Belmont