



Staff Report

RESOLUTION APPROVING THE PURCHASE OF THREE POLICE VEHICLES AND ONE TRUCK FOR THE PARKS DEPARTMENT FROM S & C FORD FOR AN AMOUNT NOT TO EXCEED \$91,907.84

Honorable Mayor and Council Members:

Summary

Staff is requesting Council approval for the purchase of three Police vehicles and one truck for the Parks Department from S & C Ford.

Background

The City of Belmont currently has a fleet of 94 pieces of equipment, which includes vehicles and heavy equipment. Fleet Management is responsible for the maintenance and replacement of all vehicles and equipment in the fleet.

The City manages its vehicles acquisitions through an Equipment Replacement Program. This program allows the replacement of City vehicles and is determined by the amount of years the vehicle is in service. Each vehicle has a different life span. The Administrative cars, Police cars, and Police motorcycles are replaced every six years. Police, Public Works, Community Development, and the Parks Department trucks are replaced every ten years. Heavy-duty equipment, such as the sewer vacuum truck and the larger dump trucks are on a 15-year replacement program.

Each piece of equipment is evaluated before the end of the budget year to determine if the equipment has reached the end of its lifespan. After the evaluation and depending on the condition of the equipment it may be kept in service for another year.

Discussion

The vehicles that are scheduled for replacement in FY 2005-06 are Police vehicles A-2, a 1995 Ford Taurus, P-3 and P-9, both 1999 Ford Crown Victorias, and a Parks Department vehicle, PR-8, a 1995 GMC 2500 pick up truck.

Fleet Management provided specifications for the vehicles to three dealerships, S & C Ford, Hayward Ford, and South City Ford and two bids were received.

South City Ford Dealership expressed an interest in bidding on the vehicles. After receiving the bid packet, South City Ford chose to decline. The bid from S & C Ford met the City’s specifications and was the lowest responsible bidder.

When possible, the City purchases vehicles and/or equipment from the State of California, Department of General Services, which provides municipalities with an opportunity to save money through the State Bid Program. However, in this case the State of California was the most expensive.

Listed below are the vehicles that have been replaced within the past five years.

<u>Fiscal Year</u>	<u>Public Works</u>	<u>Police</u>	<u>Parks</u>	<u>Community Development</u>
FY- 01	S11, 2001, F450 Truck S21, 2001, F150 Truck S23, 2001, Honda S30, 2001, Daewoo - Forklift	P2, 2001, Crown Victoria P7, 2001, Crown Victoria D2, 2001, Crown Victoria D3, 2001, Crown Victoria M2, 2001, Harley Davidson Motorcycle	PR2, 2001, F450 Truck PR5, 2001, F350 Truck PR11, 2001, Toro Mower PR14, 2001, Zieman Trailer PR16, 2001, F350 Truck	CH1, 2001, Focus
FY - 02	S32, 2002, SMART- Radar Trailer CH5, 2002, Ranger	P23, 2002, Ford Think A3, 2002, Taurus	PR1, 2002, Ranger	CH6, 2002, Ranger
FY - 03	S5, 2003, F350 Truck CH3, 2003, Explorer	P4, 2003, Crown Victoria P6, 2003, Crown Victoria C3, 2003, Ranger Truck A1, 2003, Taurus	PR6, 2003, F350 Truck PR7, 2003, F350 Truck	
FY - 04	S9, 2004, E350 Van S2, 2004, F250 Truck S26, 2004, Taurus	P8, 2004, Crown Victoria P10, 2004, Crown Victoria		CH7, 2004 Ranger CH2, 2004, Ranger

FY - 05	S33, 2005, Crafcro Crack Sealer S34, 2005, Sterling/ Schwartz Sweeper	P1, 2005, Expedition SUV D1, 2005, Taurus		
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Fiscal Impact

The total purchase price for the four vehicles is \$91,907.84, including tax. The monies necessary are included in the Fleet Management 2005-06 budget, Account No. 620-3201-9041.

Public Contact

Posting of the City Council agenda.

Recommendation

Staff recommends approving the purchase of four vehicles from S & C Ford for an amount not to exceed \$91,907.84

Alternatives

1. Deny Resolution.
2. Refer back to staff for further information.

Attachments

- A. Resolution
- B. Bid Chart

Respectfully submitted,

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Raymond E. Davis III, PE, PTOE
Public Works Director

Jack R. Crist
Interim City Manager

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELMONT
APPROVING THE PURCHASE OF THREE POLICE VEHICLES AND ONE TRUCK
FOR THE PARKS DEPARTMENT FROM S & C FORD FOR AN
AMOUNT NOT TO EXCEED \$91,907.84**

WHEREAS, the City of Belmont manages its vehicle acquisitions through an Equipment Replacement Program; and,

WHEREAS, the vehicles to be replaced in FY 2005-06 are Police vehicles A-2, a 1995 Ford Taurus, P-3 and P-9, both 1999 Ford Crown Victorias, and a Parks Department truck, PR-8, a 1995 GMC 2500 pick up; and,

WHEREAS, Fleet Management provided specifications for these vehicles to three dealerships and two bids were received; and,

WHEREAS, the bid from S & C Ford met the City's specifications and was the lowest responsible bidder; and,

WHEREAS, the City purchases vehicles and/or equipment from the State of California, Department of General Services, however in this case the State of California was the most expensive; and,

WHEREAS, the total purchase price for the four vehicles is \$91,907.84, including tax and the monies necessary are included in the Fleet Management 2005-06 budget, Account No. 620-3201-9041; and,

WHEREAS, staff recommends approving the purchase of four vehicles from S & C Ford for an amount not to exceed \$91,907.84.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Belmont approved the purchase of three Police vehicles and one truck for the Parks Department from S & C Ford for an amount not to exceed \$91,907.84.

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I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Belmont at a regular meeting thereof held on February 14, 2006 by the following vote:

AYES, COUNCILMEMBERS: _____

NOES, COUNCILMEMBERS: _____

ABSTAIN, COUNCILMEMBERS: _____

ABSENT, COUNCILMEMBERS: _____

CLERK of the City of Belmont

APPROVED:

MAYOR of the City of Belmont

BID CHART

VENDER	Crown Victoria (2)	Taurus	F250 Pick Up	TOTAL BID PRICE
S & C Ford	\$48,316.48	\$15,494.99	\$28,096.37	\$91,907.84
Hayward Ford	\$49,755.76	\$15,987.94	\$28,572.77	\$94,316.47
CMAS	\$51,864.74	\$16,727.88	\$29,552.47	\$98,145.09