



Staff Report

RESOLUTION AUTHORIZING CARRYOVER OF COMMUNITY GROUP FUNDING FOR BELMONT-NAMUR SISTER CITY COMMITTEE.

Honorable Mayor and Council Members:

Summary

The City has received a request from the Belmont-Namur Sister City Committee to carryover funds into the next fiscal year. Adoption of the resolution attached would authorize the carryover.

Background

In May 2004, the City Council authorized the Belmont/Namur Sister City Committee to carryover funds from FY 2004 into FY 2005. This June, a second letter was received from the Belmont/Namur Sister City Committee requesting carryover of the remaining balance of \$503.23 from the FY 2005 allocation into FY 2006.

Discussion

The contract signed by community groups' states that the funds are for a particular fiscal year and any unused balance reverts to the City. However, on occasion, the City Council has allowed groups to carry over their funds to the following fiscal year. As stated above, the Belmont/Namur Sister City Committee has again requested a carryover of the remaining balance of their grant to the current fiscal year (see Attachment B). The purpose for the request is included in their letter attached.

Fiscal Impact

There is no fiscal impact associated with allowing the carryover as the funds were anticipated as being expended.

Public Contact

The community group has been informed of this matter.

Recommendation

Staff recommends the Belmont-Namur Sister City Committee be allowed to carry over unexpended funds.

Alternatives

1. Deny approval of request
2. Provide alternative direction to staff.
3. Take no action.

Attachments

- A. Resolution Authorizing Carryover Of Community Group Funding For Belmont-Namur Sister City Committee.
- B. Carryover request letter from Belmont/Namur Sister City Committee

Respectfully submitted,

Joni Stallings
Administrative Assistant

Jack Crist
Interim City Manager

RESOLUTION NO. _____

RESOLUTION AUTHORIZING CARRYOVER OF COMMUNITY GROUP FUNDING FOR BELMONT-NAMUR SISTER CITY COMMITTEE.

WHEREAS, The Belmont/Namur Sister City Committee was awarded a community group funding grant in FY 2004; and,

WHEREAS, The Belmont/Namur Sister City Committee was granted a request to carryover the remaining balance of their grant from FY 2004 into FY 2005; and

WHEREAS, The Belmont/Namur Sister City Committee has requested a carryover of the remaining balance of \$503.23 from the FY 2005 into FY 2006.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Belmont authorizes the Belmont-Namur Sister City Committee to be allowed to carry over unexpended funds until the remaining sum of \$503.23 is expended consistent with the original intent of the grant.

* * * * *

I hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Belmont at a regular meeting thereof held on July 26, 2005 by the following vote:

AYES, COUNCILMEMBERS: _____

NOES, COUNCILMEMBERS: _____

ABSTAIN, COUNCILMEMBERS: _____

ABSENT, COUNCILMEMBERS: _____

CLERK of the City of Belmont

APPROVED:

MAYOR of the City of Belmont