

City of Belmont
FY 2006 Budget
Service Centers, Administrative and Other Budgets

City Attorney

4153 City Attorney

City Clerk

1101 City Clerk
 4112 City Clerk-Elections

City Council

4100 City Council

City Manager

1301 Executive Management
 1401 Information Services
 4105 Contingency
 4142 Technology Plan
 4228 Belmont Fire Protection District
 4510 City Hall / Police Facility

Community Development

4610 RDA Capital Projects
 4631 Redevelopment Administration
 4633 Low & Moderate Income Housing Projects
 6101 Housing
 6201 Advanced Planning
 6301 Public Information
 6302 Development Review
 6303 Plan Checks and Permits
 6304 Inspections and Compliance
 6305 Public Works Engineering

Finance

1501 Financial Operations
 1502 Financial Planning and Reporting
 1503 Risk Management
 4190 Belmont Library Capital
 4637 Redevelopment Bonds
 4710 General Obligations
 4715 Belmont Library Debt Service
 4961 Workers' Compensation
 4963 Benefit Stabilization
 4965 Liability Risk Retention
 4967 Self Insured Vision
 4990 Central Services (Non-departmental)

Human Resources

1601 Human Resources

Parks & Recreation

1701 Building Services
 4194 General Facilities Improvement
 4518 Belmont Library Operating
 4524 Park Improvement Projects
 5101 Parks and Open Spaces
 5301 Recreation Programs
 5302 Special Events
 5303 Day Care
 5304 Recreational Facilities

Police

2101 Crime Control and Order Maintenance
 2102 Traffic
 2103 Emergency Preparedness
 2104 Support Services
 4221 Supplemental Law Enforcement
 4223 DARE Program
 4225 Public Safety Grant
 4234 COPSMORE 96 - Foster City
 4234 SSMCPC - Foster City
 4235 SSMCPC - Hillsborough-Police
 4236 SSMCPC - Redwood City-Police
 4237 SSMCPC - San Carlos-Police
 4238 SSMCPC - Belmont-Police

Public Works

3101 Planning and Project Management
 3102 Sanitary Sewer Operations
 3103 Storm Drain Operations and NPDES
 3201 Fleet Management
 3301 Street Maintenance
 3302 Traffic Operations
 3303 Transportation Programs
 3304 Project Management
 4312 Street Improvements-Measure A
 4315 Storm Drain Projects
 4326 Sewer Capital Construction
 4328 Sewer Treatment Plant Expansion

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