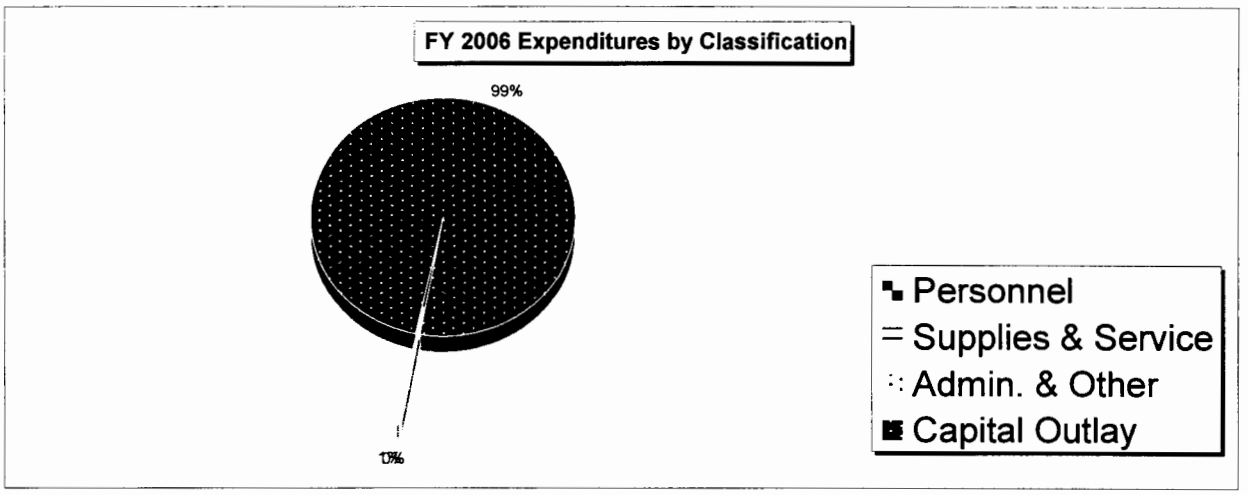
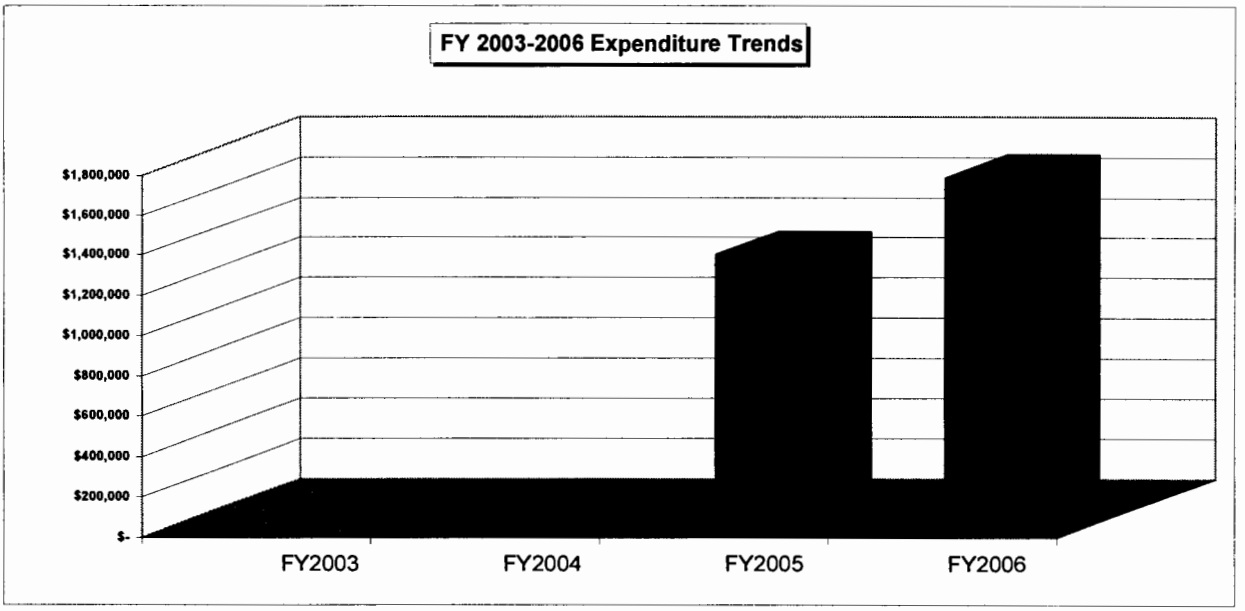
Service Center-Division 4610, RDA Capital Projects | RDA Capital Projects

Fund 351, RDA Capital | Department: Community Development





Description	Actual FY2003	Actual FY2004	Budget FY2005	Estimated FY2005	Proposed FY2006
Total Expenditures	$ 24,468	$ 84,554	$ 1,604,980	$ 1,315,378	$ 1,702,888
Total FTEs	-	-	-	-	-

Service Center-Division 4610, RDA Capital Projects	Service Center-Division:	RDA Capital Projects
Fund 351, RDA Capital	Department:	Community Development

Account	Account Description	Actual FY2003	Actual FY2004	Budget FY2005	Estimated FY2005	Proposed FY2006
Personnel						
Personnel Total		$ -	$ -	$ -	$ -	$ -
Supplies & Services						
8331	Engineering/Architectural	$ -	$ -	$ 50,000.00	$ -	$ -
8351	Other Professional/Technical	$ 5,916.20	$ -	$ -	$ -	$ -
Supplies & Services Total		**$ 5,916.20**	**$ -**	**$ 50,000.00**	**$ -**	**$ -**
Administrative & Other						
8310	Administrative Support Charge	$ 18,552.00	$ 21,169.08	$ 6,750.41	$ 6,750.41	$ 8,874.26
Administrative & Other Total		**$ 18,552.00**	**$ 21,169.08**	**$ 6,750.41**	**$ 6,750.41**	**$ 8,874.26**
Capital Outlay						
9010	Land	$ -	$ -	$ 485,000.00	$ -	$ 485,000.00
9020	Building	$ -	$ -	$ 336,555.00	$ 756,825.00	$ 420,270.00
9030	Improvements Other Than Building	$ -	$ 63,384.69	$ 726,674.16	$ 551,803.00	$ 788,744.00
Capital Outlay Total		**$ -**	**$ 63,384.69**	**$ 1,548,229.16**	**$ 1,308,628.00**	**$ 1,694,014.00**
Total Expenditures		**$ 24,468.20**	**$ 84,553.77**	**$ 1,604,979.57**	**$ 1,315,378.41**	**$ 1,702,888.26**

Sevice Center/Division 4610, RDA Capital Projects Fund 351, RDA Capital		Service Center/Division: RDA Capital Projects Department: Community Development

Notes

Account	Account Description	Proposed FY2006
9030	Improvements Other Than Building	$710,000 plus $78,744 from RDA ERAF School District Projects