



Description	Actual FY2003	Actual FY2004	Budget FY2005	Estimated FY2005	Proposed FY2006
Total Expenditures	\$ -	\$ -	\$ 19,000	\$ -	\$ 50,000
Total FTEs	-	-	-	-	-

Service Center-Division 4105, Contingency	Service Center-Division:	Contingency
Fund 101, General Fund	Department:	City Manager

Account	Account Description	Actual FY2003	Actual FY2004	Budget FY2005	Estimated FY2005	Proposed FY2006
Personnel						
Personnel Total		\$ -	\$ -	\$ -	\$ -	\$ -
Supplies & Services						
8599	Miscellaneous	\$ -	\$ -	\$ 19,000.00	\$ -	\$ 50,000.00
Supplies & Services Total		\$ -	\$ -	\$ 19,000.00	\$ -	\$ 50,000.00
Administrative & Other						
Administrative & Other Total		\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay						
Capital Outlay Total		\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures		\$ -	\$ -	\$ 19,000.00	\$ -	\$ 50,000.00

Notes

Account	Account Description	Proposed FY2006
8599	Miscellaneous	The City Council has established a recurring appropriation for contingencies. The use of these funds is covered by a policy included as part of this budget. Historically, the contingency appropriation was \$100,000. Per three Budget Correction plans, it was reduced to \$50K.