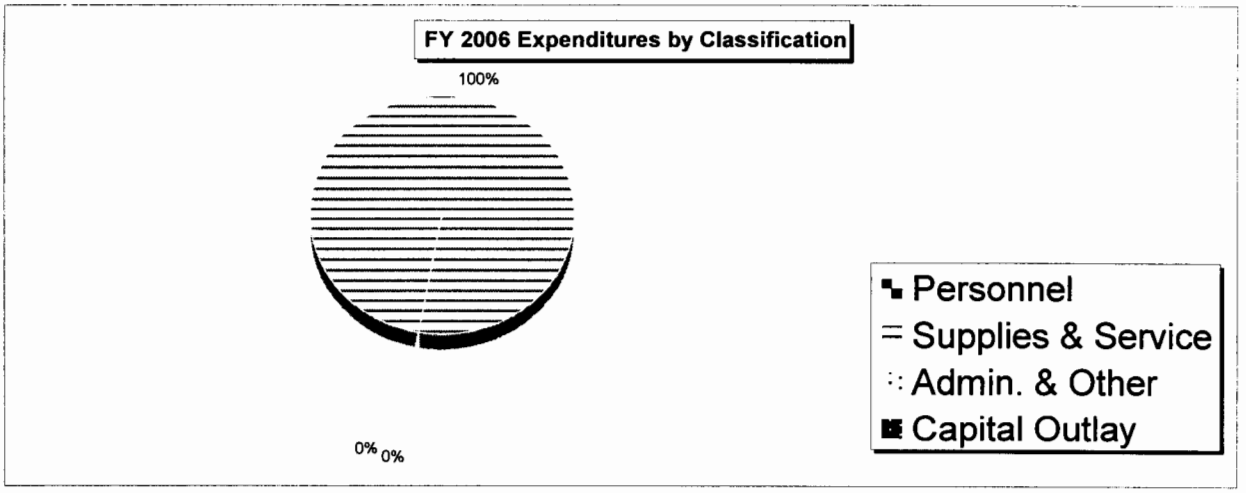
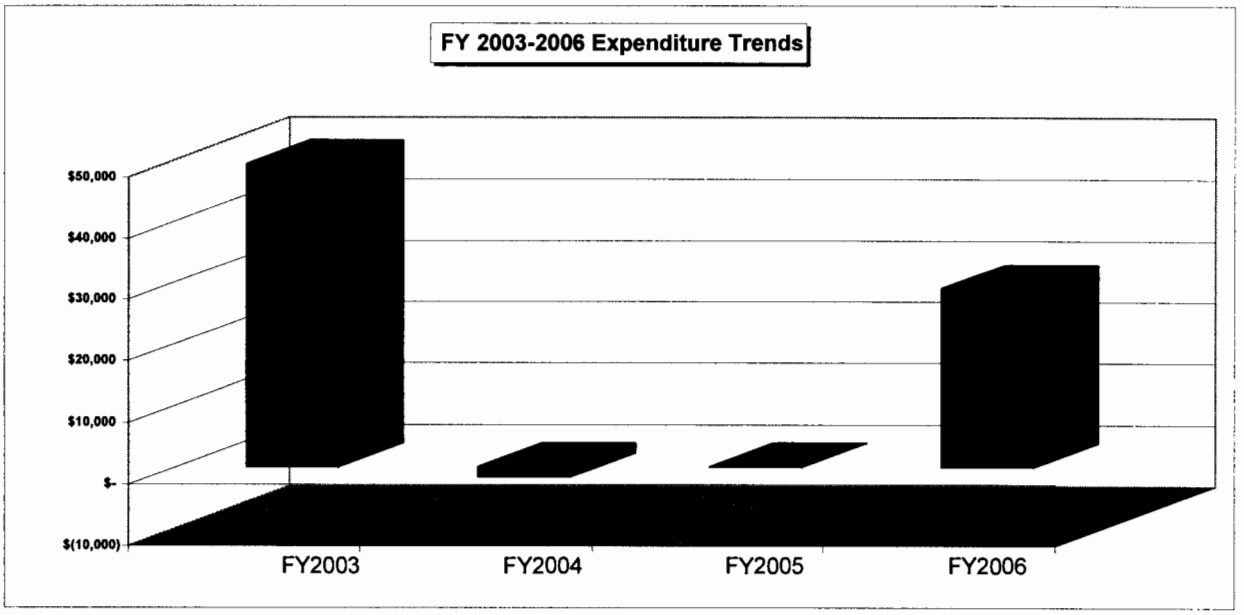
Service Center-Division 4112, City Clerk - Elections | City Clerk - Elections

Fund 101, General Fund | Department: City Clerk





Description	Actual FY2003	Actual FY2004	Budget FY2005	Estimated FY2005	Proposed FY2006
Total Expenditures	$ 49,233	$ (1,622)	$ -	$ -	$ 28,882
Total FTEs	-	-	-	-	-

Service Center-Division 4112, City Clerk - Elections	Service Center-Division:	City Clerk - Elections
Fund 101, General Fund	**Department:**	**City Clerk**

Account	Account Description	Actual FY2003	Actual FY2004	Budget FY2005	Estimated FY2005	Proposed FY2006
Personnel						
Personnel Total		$ -	$ -	$ -	$ -	$ -
Supplies & Services						
8351	Other Professional/Technical	$ 36,631.56	$ (1,764.00)	$ -	$ -	$ 26,682.00
8540	Advertising	$ -	$ 142.30	$ -	$ -	$ 200.00
8550	Printing & Binding	$ -	$ -	$ -	$ -	$ 2,000.00
8599	Miscellaneous	$ 12,601.23	$ -	$ -	$ -	$ -
Supplies & Services Total		**$ 49,232.79**	**$ (1,621.70)**	**$ -**	**$ -**	**$ 28,882.00**
Administrative & Other						
Administrative & Other Total		$ -	$ -	$ -	$ -	$ -
Capital Outlay						
Capital Outlay Total		$ -	$ -	$ -	$ -	$ -
Total Expenditures		**$ 49,232.79**	**$ (1,621.70)**	**$ -**	**$ -**	**$ 28,882.00**

Sevice Center/Division 4112, City Clerk - Elections Fund 101, General Fund		Service Center/Division: City Clerk - Elections Department: City Clerk

Notes

Account	Account Description	Proposed FY2006
8351	Other Professional/Technical	November 2005 Municipal Election.