

Division 4142, Technology Plan  
Fund 620, Fleet & Equipment Management

Division:  
Department:  
Project:

Technology Plan  
City Manager  
2142 -- Technology Master Plan

**Project Narrative:**

The City Council adopted a 5-year technology master plan (TMP) in 1999 and updated it in 2004. The TMP supports the City's mission to commit to utilizing technologies, which support quality, responsive, and pro-active customer service and facilitate achievement of the goals of the City Council. In FY04, the City undertook Image Management and enhancements to the GIS. No funds were expended in FY05. In FY06 a telephone/voice response system is planned, as a carryover from FY05. E-Commerce is planned for FY06 and the entire Master Plan will be updated at that time.



**FUNDING SOURCES**

Account		Description	Actual	Estimated	Proposed	Planned	Planned	Planned	Planned	Total
Acct	SubAcct		Prior Actual	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	
5120	5120	Fund Balance	\$ 392,553	\$ 324,278	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 866,831
<b>Funding Sources</b>			<b>\$ 392,553</b>	<b>\$ 324,278</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 866,831</b>

**EXPENDITURES**

Account		Description	Actual	Estimated	Proposed	Planned	Planned	Planned	Planned	Total
Acct	SubAcct		Prior Actual	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	
9030	8351	Other Professional/Technical	\$ 45,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,360
9030	9030	Improvements Other Than Building	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 873
9040	9040	Machinery & Equipment	\$ 346,320	\$ 324,278	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 820,598
<b>TOTAL EXPENDITURES</b>			<b>\$ 392,553</b>	<b>\$ 324,278</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 866,831</b>