

Service Area: Housing

Fund: All

Service Center: Housing

**MISSION**

Preserve and expand residential opportunities consistent with State law, regional growth, special needs, and community character

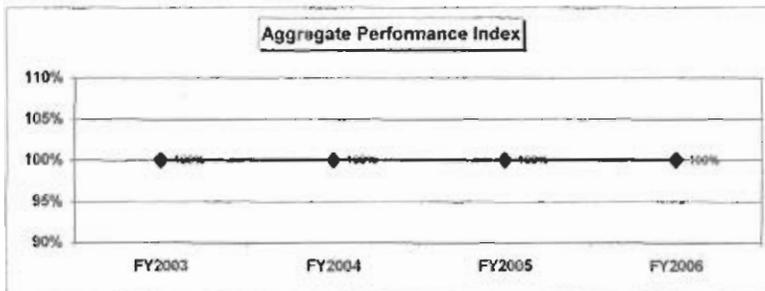
through:

- >> Preparing and implementing a State-certified Housing Element
- >> Maintain a high quality inventory of single- and multi-family residences for all income groups
- >> Promote home-ownership opportunities
- >> Supporting expanding the supply of affordable housing units

so that:

**MEASURES**

Number	Description	Weights	Target Value
6100 - 1	X% of new residential units are affordable over a rolling three-year average.	5	100
6100 - 2	The number of contacts for loan programs is at or above 927.	3	100
6100 - 3	142% of funds appropriated for ownership and rehabilitation	3	100
6100 - 4	The budget/cost ratio is at least 1.	2	100



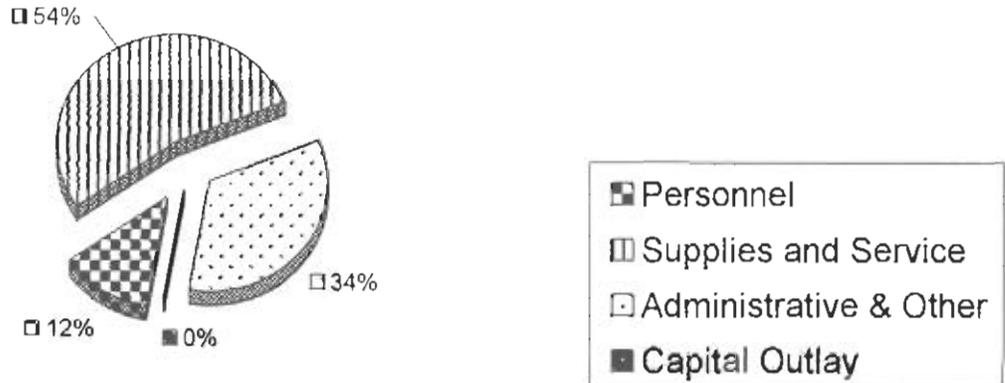
Description	Proposed FY2006
Total Expenditures	\$ 1,032,108
Total FTEs	1.50

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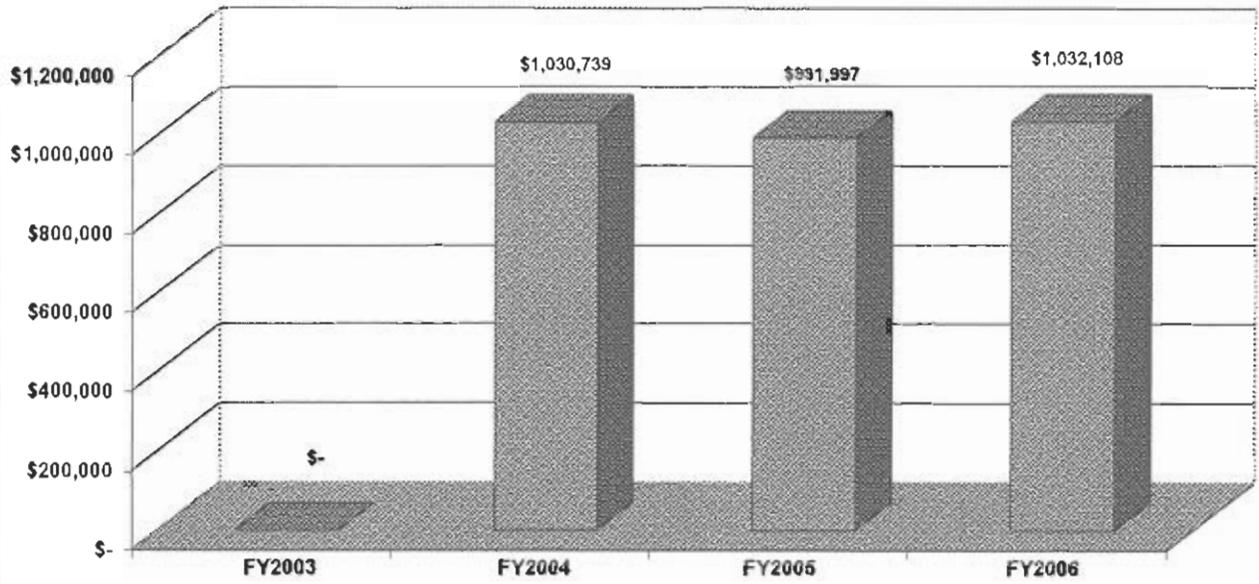
Fund: All

Department: Community Development

**FY 2005 Expenditures by Classification**



**FY 2003-2006 Expenditure Trends**



	Actual FY2003	Actual FY2004	Budget FY2005	Estimated FY2005	Proposed FY2006
<b>Total Expenditures</b>	\$ -	\$ 1,030,739	\$ 1,052,569	\$ 991,997	\$ 1,032,108