

Service Area: Development Services

Fund: All

Service Center: Development Services

MISSION

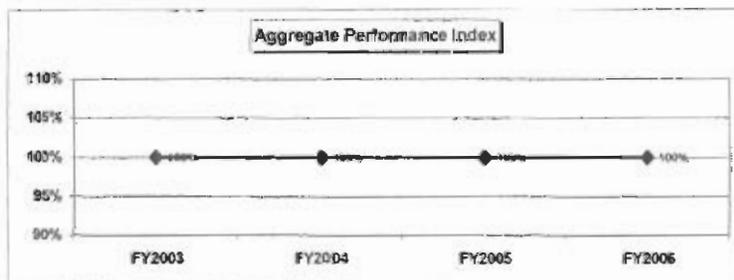
Ensure a healthy, safe and desirable physical environment consistent with adopted community values by centralized and coordinated regulation of development and related activities in a professional, timely and helpful manner

through:

- >> Providing information and assistance on development review procedures and standards
- >> Evaluating land use and physical improvement plans for conformance with applicable laws and regulations
- >> Supporting the public decision-making process and making recommendations on land use policies and proposals
- >> Issuing permits and approvals, and the recovery of associated costs

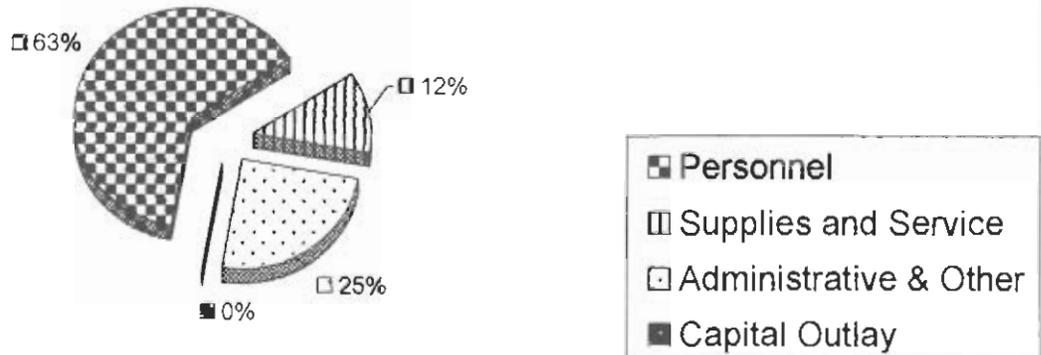
so that:

MEASURES			
Number	Description	Weights	Target Value
6300 - 1	92% of simple permits are issued over the counter.	0	100
6300 - 2	X% of public hearings on single family residential projects are conducted on completed applications are made within 60 days	5	100
6300 - 3	67% of public hearings on other projects are conducted on	0	100
6300 - 4	89% of Permit Center inquiries are responded to within 1 business day	0	100
6300 - 5	X% of internal construction plan reviews are completed within 10 days for additions, retaining walls and small residential	5	100
6300 - 6	53% of internal plan reviews are completed within 10 days for additions, retaining walls and small residential projects.	0	100
6300 - 7	X% of projects are inspected for conditions of approval	0	100
6300 - 8	82% of building inspections are conducted within 24 hours of	4	100
6300 - 9	84% of code inspections are conducted within 24 hours of request.	3	100
6300 - 10	73% of City code enforcement issues are resolved within 60 days.	0	100
6300 - 11	X% of temporary encroachment applications are completed within one working day.	0	100
6300 - 12	X% of construction inspections in the public right of way are conducted within one working day.	0	100
6300 - 13	On a three year rolling average basis, 100% of costs recovered.	2	100
6300 - 14	The budget/cost ratio is at least 1.	1	100

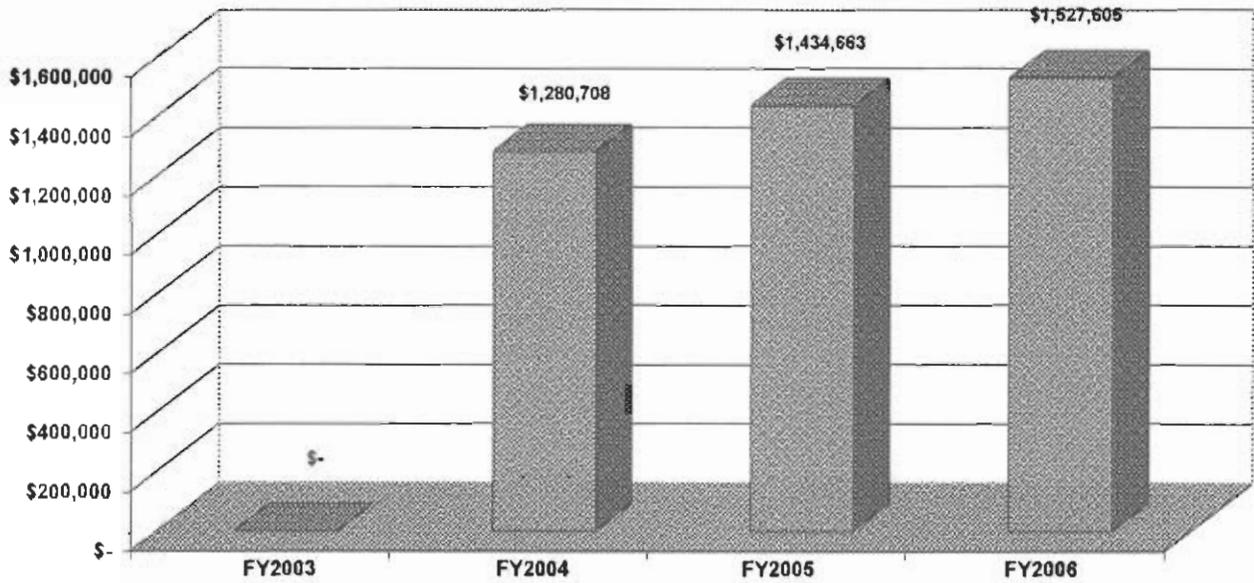


Description	Proposed FY2006
Total Expenditures	\$ 1,527,605
Total FTEs	10.05

FY 2005 Expenditures by Classification



FY 2003-2006 Expenditure Trends



	Actual FY2003	Actual FY2004	Budget FY2005	Estimated FY2005	Proposed FY2006
Total Expenditures	\$ -	\$ 1,280,708	\$ 1,737,653	\$ 1,434,663	\$ 1,527,605