

Division 4194, General Facilities Improvement  
Fund 308, General Facilities

Division:  
Department:  
Project:

General Facilities Improvement  
Parks & Recreation  
2057 -- Alameda Entry Improvement

**Project Narrative:**

This project includes the construction of improvements to the entry at the Belmont/San Mateo border on Alameda de las Pulgas. Improvements would be made on city owned parcels of land on both sides of the street. The scope includes design services, construction of monument sign, landscaping, irrigation and curbs.

Note: Project is ranked below the line by Council on Council Priority Calendar.



**FUNDING SOURCES**

Account		Description	Actual	Estimated	Proposed	Planned	Planned	Planned	Planned	Total
Acct	SubAcct		Prior Actual	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	
6120	5120	Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ 67,500	\$ -	\$ -	\$ 67,500
<b>Funding Sources</b>			\$ -	\$ -	\$ -	\$ -	\$ 67,500	\$ -	\$ -	\$ 67,500

**EXPENDITURES**

Account		Description	Actual	Estimated	Proposed	Planned	Planned	Planned	Planned	Total
Acct	SubAcct		Prior Actual	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	
9030	8331	Engineering/Architectural	\$ -	\$ -	\$ -	\$ -	\$ 11,500	\$ -	\$ -	\$ 11,500
9030	9030	Improvements Other Than Building	\$ -	\$ -	\$ -	\$ -	\$ 56,000	\$ -	\$ -	\$ 56,000
<b>TOTAL EXPENDITURES</b>			\$ -	\$ -	\$ -	\$ -	\$ 67,500	\$ -	\$ -	\$ 67,500

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Division:  
 Department:  
 Project:

General Facilities Improvement  
 Parks & Recreation  
 8030 -- Exterior Paint-Manor

**Project Narrative:**

This project includes the preparation and painting of the Manor Building in Twin Pines Park. The project is necessary to protect the building and maintain its appearance. The colors for the painting would remain the same.

Note: Project could be combined with future demolition of Police Station.



**FUNDING SOURCES**

Account		Description	Actual	Estimated	Proposed	Planned	Planned	Planned	Planned	Total
Acct	SubAcct		Prior Actual	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	
5120	5120	Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
<b>Funding Sources</b>			\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000

**EXPENDITURES**

Account		Description	Actual	Estimated	Proposed	Planned	Planned	Planned	Planned	Total
Acct	SubAcct		Prior Actual	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	
9020	9020	Building	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
<b>TOTAL EXPENDITURES</b>			\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000