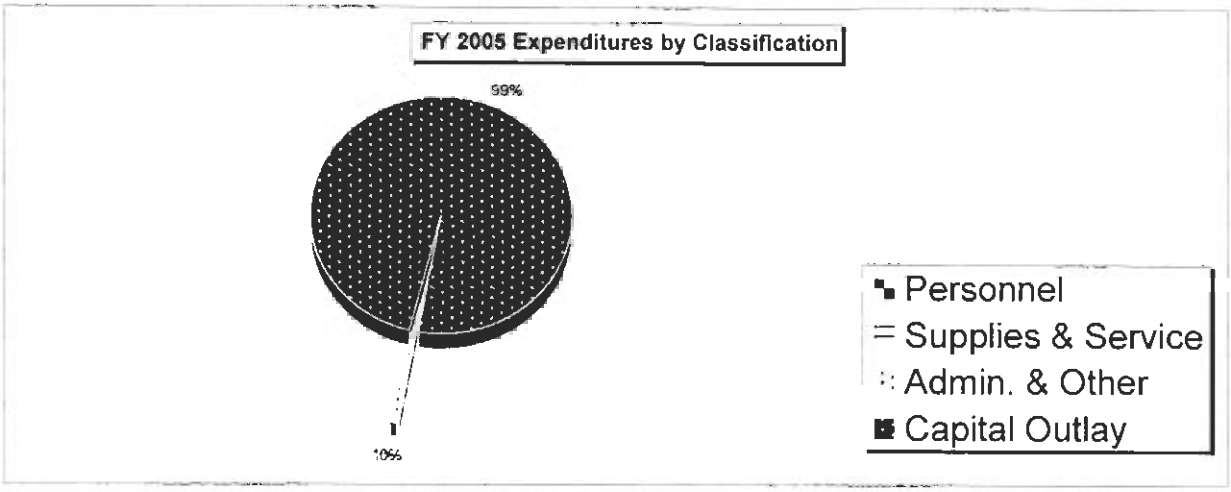
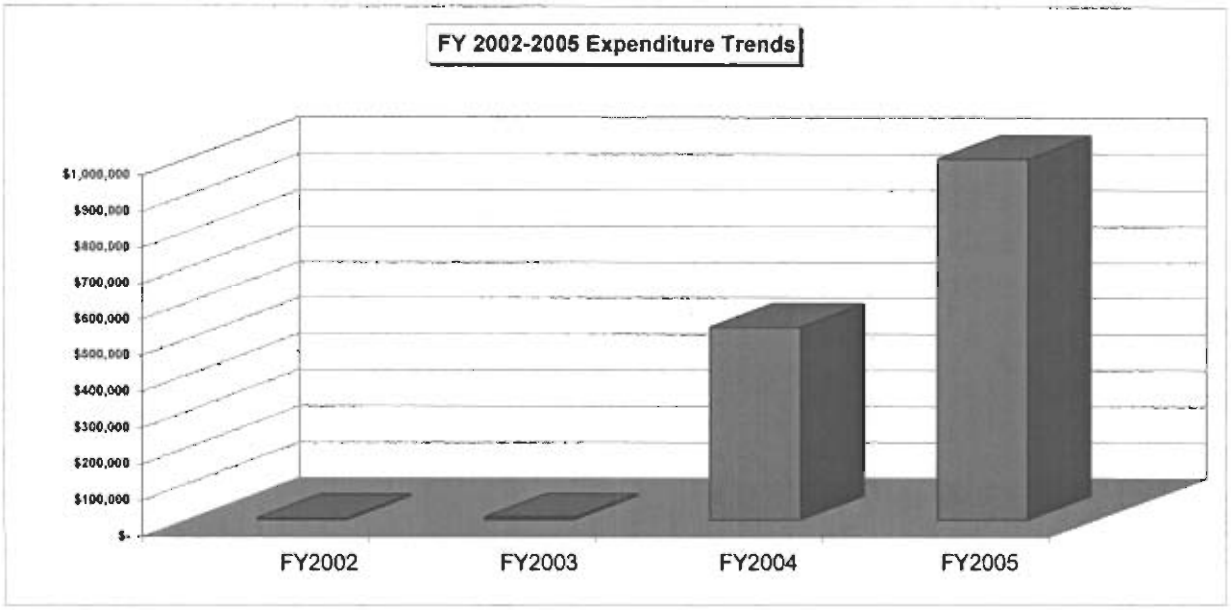
Service Center-Division 4315, Storm Drain Projects | Storm Drain Projects

Fund 525, Storm Drainage Enterprise | Department: Public Works





Description	Actual FY2002	Actual FY2003	Budget FY2004	Estimated FY2004	Proposed FY2005
Total Expenditures	$ 4,208	$ 6,079	$ 817,341	$ 530,641	$ 1,195,426
Total FTEs	-	-	-	-	-

Service Center-Division 4315, Storm Drain Projects	Service Center-Division:	Storm Drain Projects
Fund 525, Storm Drainage Enterprise	Department:	Public Works

Account	Account Description	Actual FY2002	Actual FY2003	Budget FY2004	Estimated FY2004	Proposed FY2005
Personnel						
Personnel Total		$ -	$ -	$ -	$ -	$ -
Supplies & Services						
Supplies & Services Total		$ -	$ -	$ -	$ -	$ -
Administrative & Other						
8310	Administrative Support Charge	$ 2,668.68	$ 6,078.96	$ 9,341.00	$ 9,341.00	$ 12,926.00
Administrative & Other Total		$ 2,668.68	$ 6,078.96	$ 9,341.00	$ 9,341.00	$ 12,926.00
Capital Outlay						
9010	Land	$ -	$ -	$ 50,000.00	$ -	$ -
9020	Building	$ -	$ -	$ 4,000.00	$ 4,000.00	$ -
9030	Improvements Other Than Building	$ 1,539.00	$ -	$ 754,000.00	$ 517,300.00	$ 1,182,500.00
Capital Outlay Total		$ 1,539.00	$ -	$ 808,000.00	$ 521,300.00	$ 1,182,500.00
Total Expenditures		$ 4,207.68	$ 6,078.96	$ 817,341.00	$ 530,641.00	$ 1,195,426.00

5/18/2004