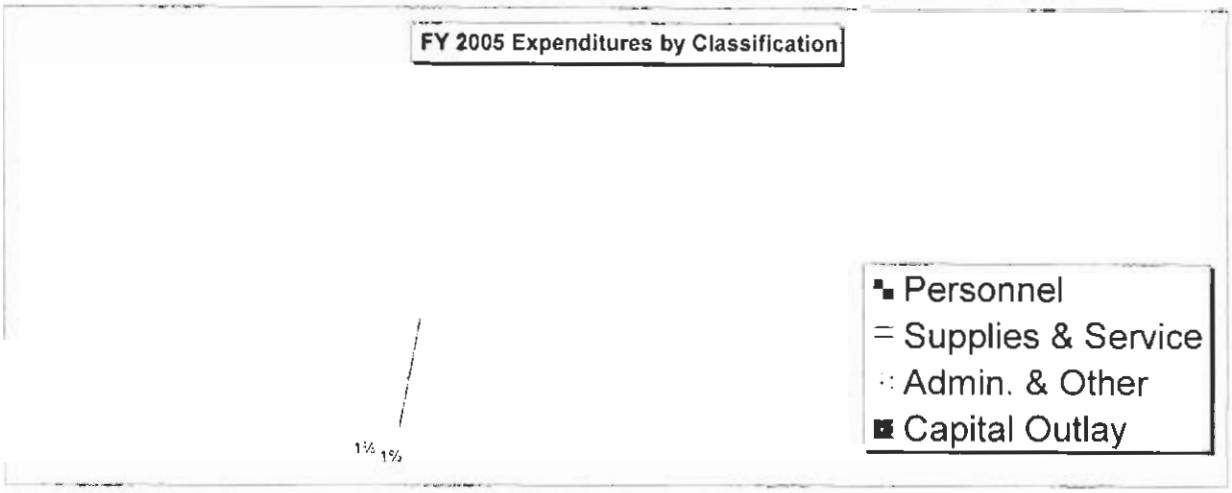
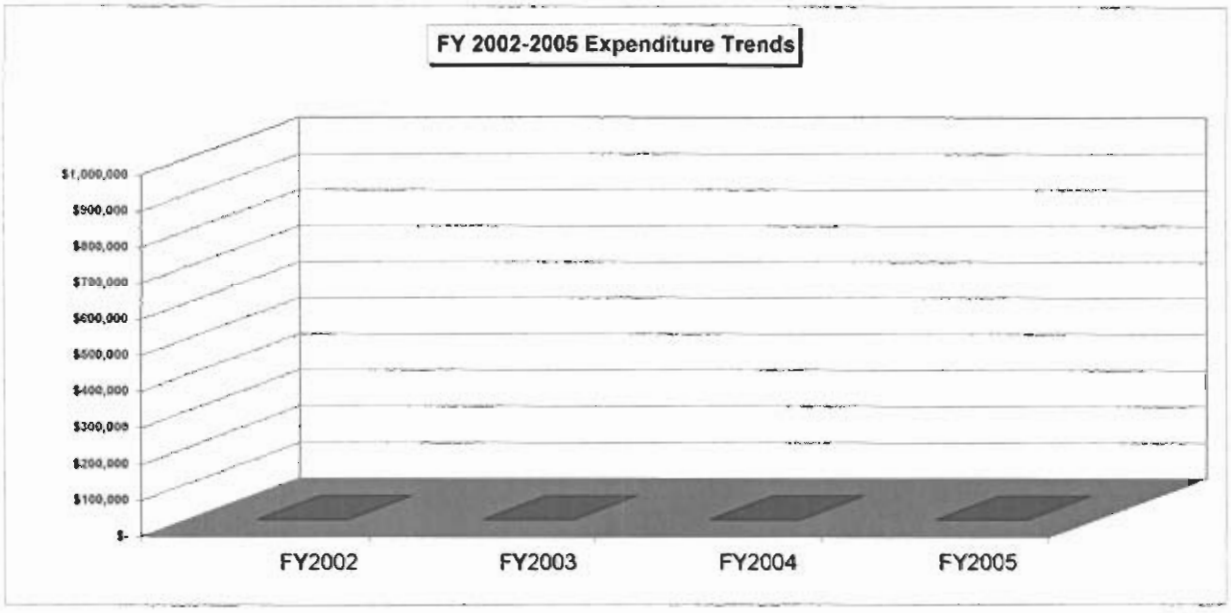
Service Center-Division 4518, Library Maintenance&Operation | Library Maintenance&Operation

Fund 206, Library Maintenance & Operation | Department: Parks & Recreation





Description	Actual FY2002	Actual FY2003	Budget FY2004	Estimated FY2004	Proposed FY2005
Total Expenditures	$ -	$ -	$ -	$ -	$ -
Total FTEs	-	-	-	-	-

Service Center-Division 4518, Library Maintenance&Operation	Service Center-Division:	Library Maintenance&Operation
Fund 206, Library Maintenance & Operation	Department:	Parks & Recreation

Account	Account Description	Actual FY2002	Actual FY2003	Budget FY2004	Estimated FY2004	Proposed FY2005
Personnel						
	Personnel Total	$ -	$ -	$ -	$ -	$ -
Supplies & Services						
	Supplies & Services Total	$ -	$ -	$ -	$ -	$ -
Administrative & Other						
	Administrative & Other Total	$ -	$ -	$ -	$ -	$ -
Capital Outlay						
	Capital Outlay Total	$ -	$ -	$ -	$ -	$ -

5/18/2004