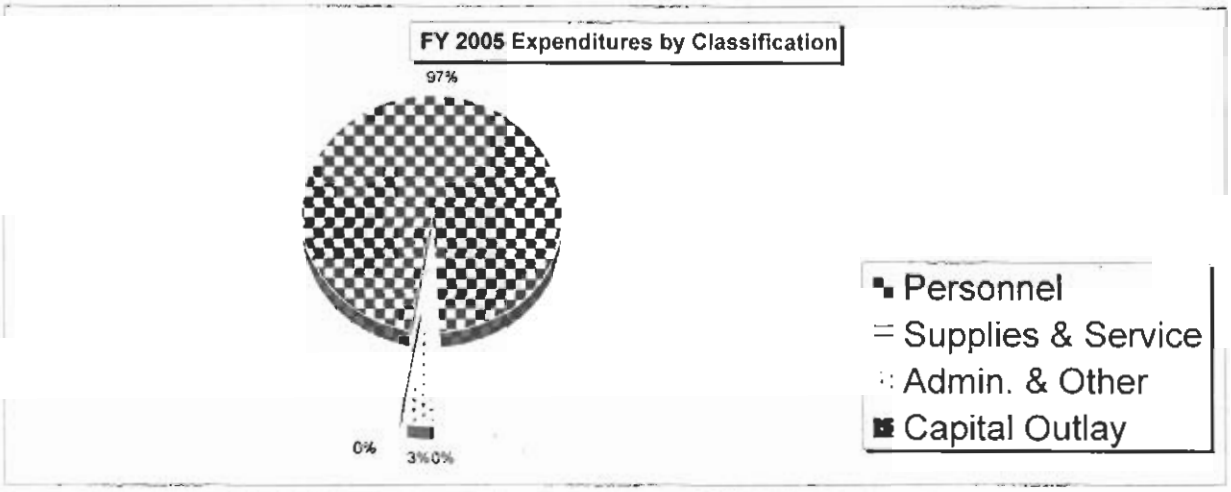
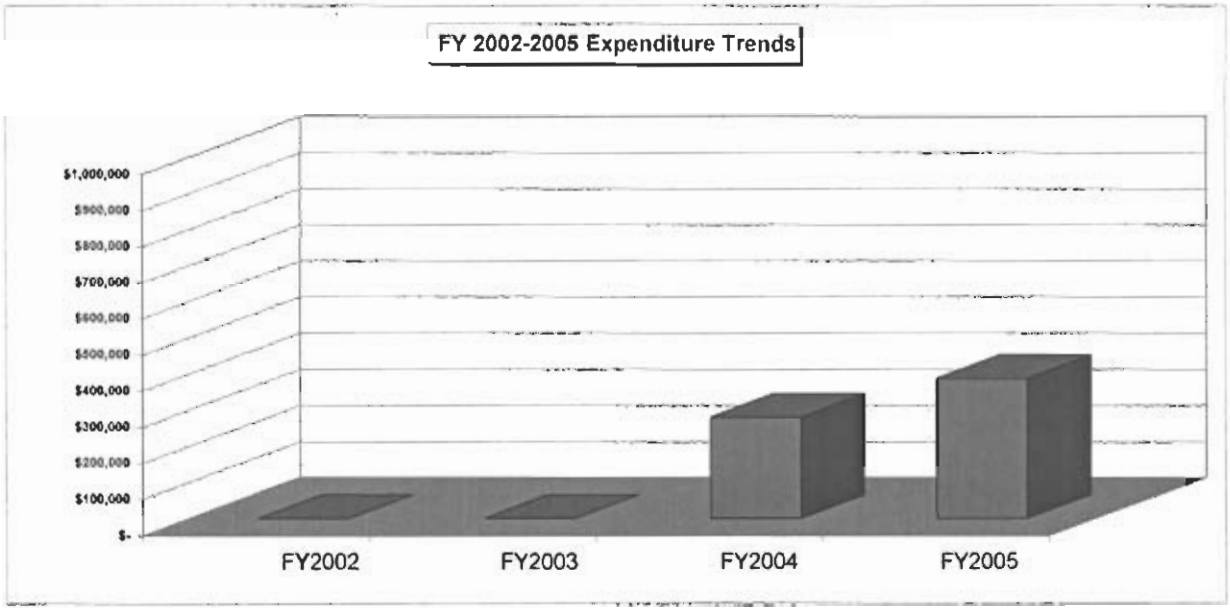
Service Center-Division 4963, Benefit Stabilization Division | Benefit Stabilization Division

Fund 708, Benefit Stabilization | Department: Finance





Description	Actual FY2002	Actual FY2003	Budget FY2004	Estimated FY2004	Proposed FY2005
Total Expenditures	$ -	$ 220	$ 366,460	$ 279,867	$ 386,696
Total FTEs	-	-	-	-	-

Service Center-Division 4963, Benefit Stabilization Division	Service Center-Division:	Benefit Stabilization Division
Fund 708, Benefit Stabilization	Department:	Finance

Account	Account Description	Actual FY2002	Actual FY2003	Budget FY2004	Estimated FY2004	Proposed FY2005
Personnel						
8281	Benefit Stabilization	$ -	$ -	$ 97,473.00	$ -	$ 60,038.00
8291	Health Insurance - Retirees	$ -	$ -	$ 267,500.00	$ 278,380.00	$ 313,178.00
Personnel Total		$ -	$ -	$ 364,973.00	$ 278,380.00	$ 373,216.00
Supplies & Services						
Supplies & Services Total		$ -	$ -	$ -	$ -	$ -
Administrative & Other						
8310	Administrative Support Charge	$ -	$ 219.60	$ 1,487.00	$ 1,487.00	$ 13,480.44
Administrative & Other Total		$ -	$ 219.60	$ 1,487.00	$ 1,487.00	$ 13,480.44
Capital Outlay						
Capital Outlay Total		$ -	$ -	$ -	$ -	$ -
Total Expenditures		$ -	$ 219.60	$ 366,460.00	$ 279,867.00	$ 386,696.44

5/18/2004

Sevice Center/Division 4963, Benefit Stabilization Division Fund 708, Benefit Stabilization		Service Center/Division: Benefit Stabilization Division Department: Finance

Notes

Account	Account Description	Proposed FY2005
8291	Health Insurance - Retirees	Estimated 12.5% increase.

5/18/2004