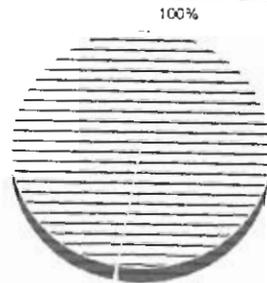


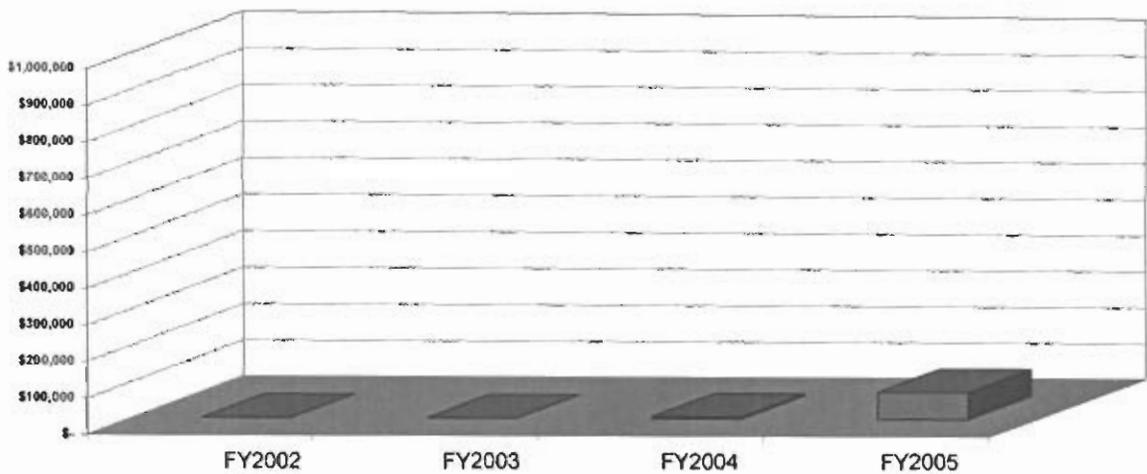
**FY 2005 Expenditures by Classification**



- Personnel
- ▨ Supplies & Service
- ▩ Admin. & Other
- ▧ Capital Outlay

0% 0%

**FY 2002-2005 Expenditure Trends**



Description	Actual FY2002	Actual FY2003	Budget FY2004	Estimated FY2004	Proposed FY2005
Total Expenditures	\$ -	\$ -	\$ 75,000	\$ 5,000	\$ 75,000
Total FTEs	-	-	-	-	-

Service Center-Division 4105, Contingency	Service Center-Division:	Contingency
Fund 101, General Fund	Department:	City Manager

Account	Account Description	Actual FY2002	Actual FY2003	Budget FY2004	Estimated FY2004	Proposed FY2005
<b>Personnel</b>						
Personnel Total		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Supplies &amp; Services</b>						
8599	Miscellaneous	\$ -	\$ -	\$ 75,000.00	\$ 5,000.00	\$ 75,000.00
Supplies & Services Total		\$ -	\$ -	\$ 75,000.00	\$ 5,000.00	\$ 75,000.00
<b>Administrative &amp; Other</b>						
Administrative & Other Total		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Capital Outlay</b>						
Capital Outlay Total		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenditures</b>		\$ -	\$ -	\$ 75,000.00	\$ 5,000.00	\$ 75,000.00

### Notes

Account	Account Description	Proposed FY2005
8599	Miscellaneous	The City Council has established a recurring appropriation for contingencies. The use of these funds is covered by a policy included as part of this budget. Last years original contingency appropriation was \$100,000. Per two Budget Correction plans, it was reduced by \$25,000.