

City of Belmont
FY 2005 Budget
Administrative and Other Budgets

City Attorney

4153 City Attorney

City Clerk

4112 City Clerk-Elections

City Council

4100 City Council

City Manager

4105 Contingency
4142 Technology Plan
4228 Belmont Fire Protection District
4510 City Hall / Police Facility

Community Development

4610 RDA Capital Projects
4631 Redevelopment Administration
4632 Redevelopment Projects
4633 Low & Moderate Income Housing Projects

Finance

4190 Belmont Library Capital
4637 Redevelopment Bonds
4710 General Obligations
4715 Belmont Library Debt Service
4961 Workers' Compensation
4963 Benefit Stabilization
4965 Liability Risk Retention
4967 Self Insured Vision
4990 Central Services (Non-departmental)

Parks & Recreation

4194 General Facilities Improvement
4518 Belmont Library Operating
4524 Park Improvement Projects

Police

4221 Supplemental Law Enforcement
4223 DARE Program
4234 COPSMORE 96 - Foster City
4235 COPSMORE 96 - Hillsborough
4236 COPSMORE 96 - Redwood City
4237 COPSMORE 96 - San Carlos-Police
4238 COPSMORE 96 - Belmont-Police
4234 SSMCPC - Foster City
4235 SSMCPC - Hillsborough-Police
4236 SSMCPC - Redwood City-Police
4237 SSMCPC - San Carlos-Police
4238 SSMCPC - Belmont-Police

Public Works

4312 Street Improvements-Measure A
4315 Storm Drain Projects
4321 Direct Access - Belmont Portion
4322 Direct Access - RWC Portion
4326 Sewer Capital Construction
4328 Sewer Treatment Plant Expansion