

Service Area: Housing

Fund: All

Service Center: Housing

**MISSION**

Preserve and expand residential opportunities consistent with State law, regional growth, special needs, and community character

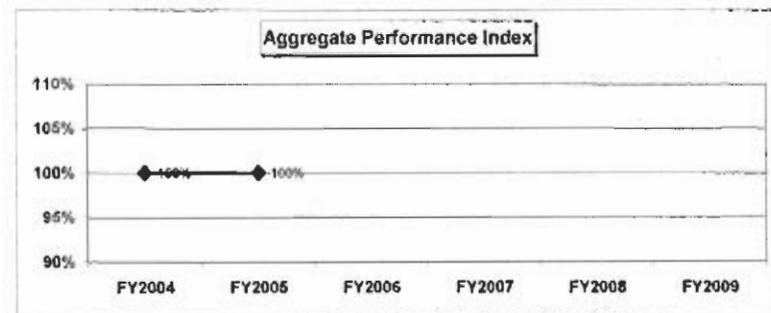
through:

- >> Preparing and implementing a State-certified Housing Element
- >> Maintain a high quality inventory of single- and multi-family residences for all income groups
- >> Promote home-ownership opportunities
- >> Supporting expanding the supply of affordable housing units

so that:

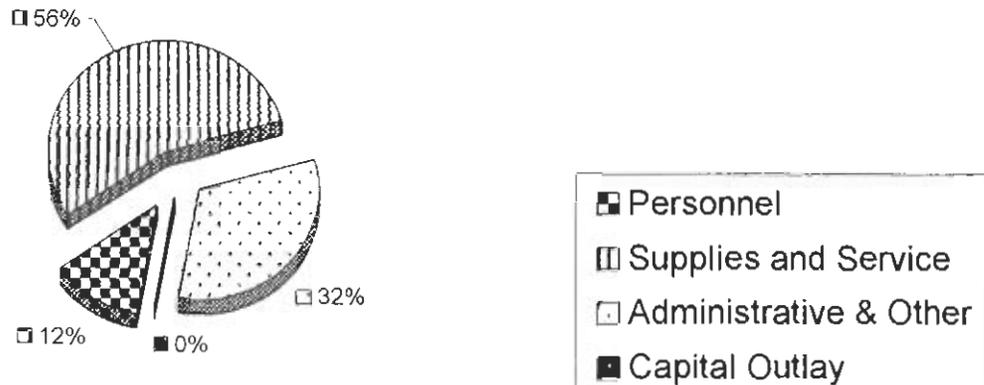
**MEASURES**

Number	Description	Weights	Target Value
6100 - 1	X% of new residential units are affordable over a rolling three-year average.	5	100
6100 - 2	The number of contacts for loan programs is at or above X.	3	100
6100 - 3	X% of funds appropriated for ownership and rehabilitation loans are expended annually.	3	100
6100 - 4	Annual Housing reports prepared and submitted according to established schedules.	2	100

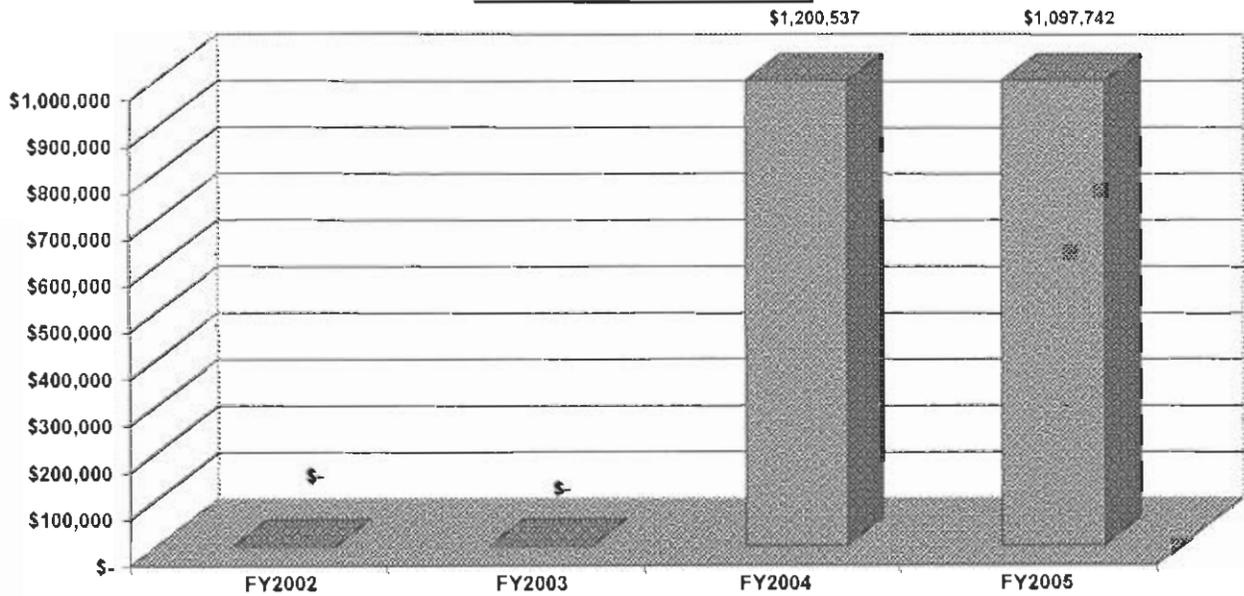


Description	Proposed FY2005
Total Expenditures	\$ 1,097,742
Total FTEs	1.40

**FY 2006 Expenditures by Classification**



**FY 2002-2006 Expenditure Trends**



	Actual FY2002	Actual FY2003	Budget FY2004	Estimated FY2004	Proposed FY2005
<b>Total Expenditures</b>	\$ -	\$ -	\$ 1,388,324	\$ 1,200,537	\$ 1,097,742

**MISSION**

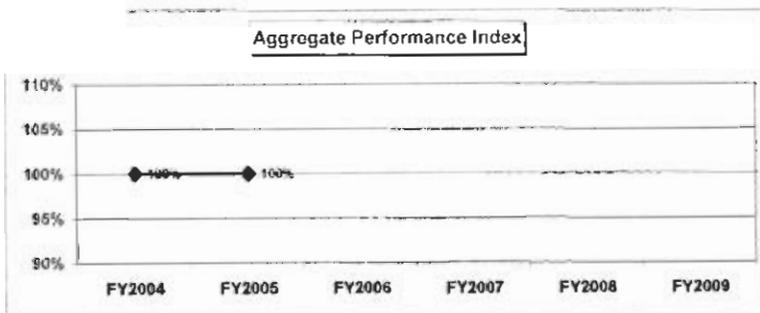
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through:

- >> Preparing and implementing a State-certified Housing Element
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- >> Promote home-ownership opportunities
- >> Supporting expanding the supply of affordable housing units
- >> Supporting the development of affordable housing with City-owned property

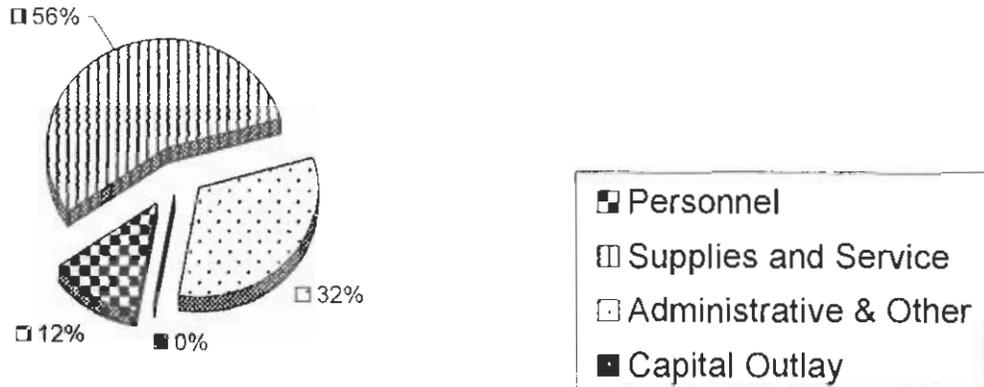
so that:

MEASURES			
Number	Description	Weights	Target Value
6101 - 1	X% of new residential units are affordable over a rolling three-year average.	1	100
6101 - 2	The number of contacts for loan programs is at or above X.	1	100
6101 - 3	X% of funds appropriated for ownership and rehabilitation loans are expended annually.	1	100
6101 - 4	Annual Housing reports prepared and submitted according to established schedules.	1	100

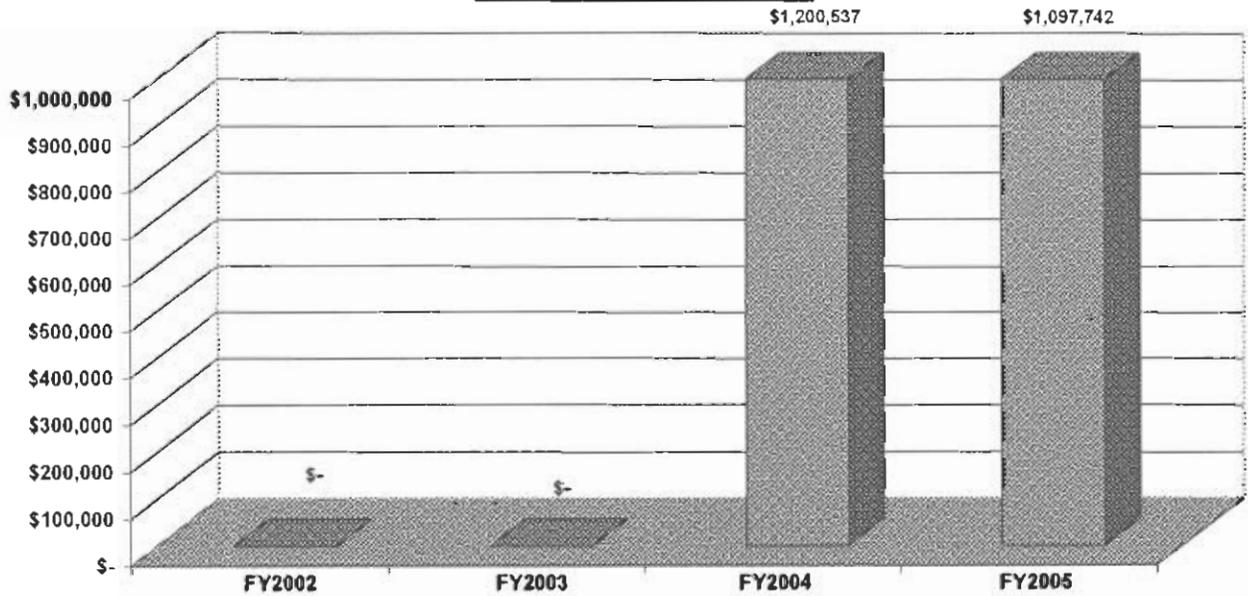


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**FY 2005 Expenditures by Classification**



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