

MISSION

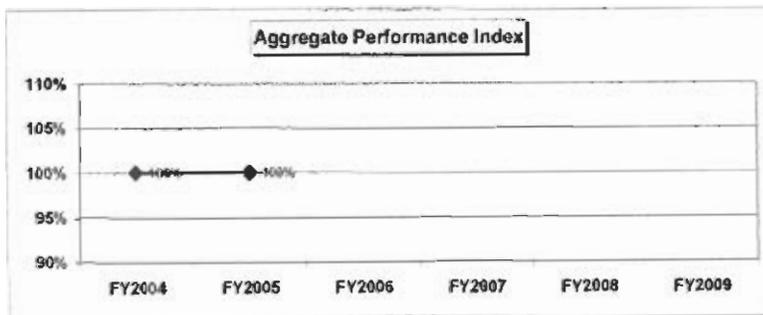
Support the community's preferred future physical, social and economic environment

through:

- >> Assisting the community in articulating long-range visions
- >> Forecasting trends and scanning for relevant issues
- >> Coordinating the development, maintenance and implementation of the General Plan
- >> Developing and maintaining the Zoning Ordinance
- >> Researching and preparing plans and reports related to long-term planning
- >> Working with local and regional agencies on coordinated planning efforts

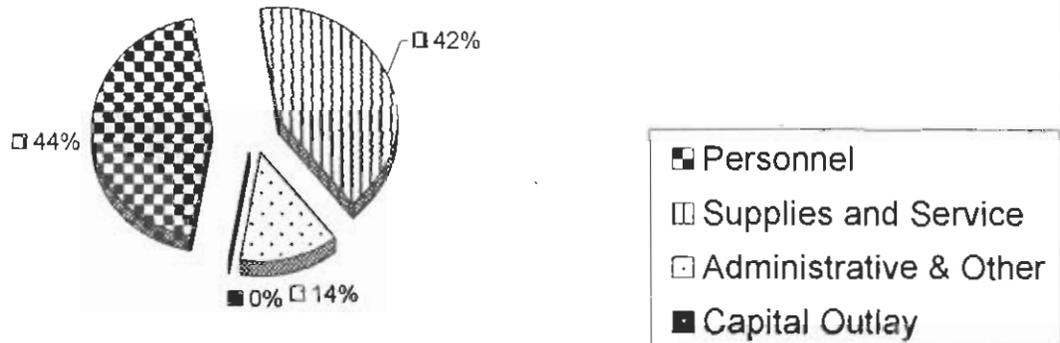
so that:

MEASURES				
Number	Description	Weights	Target Value	
6200 - 1	A satisfaction rating of X% by City Council/Planning Commission with quality of Advanced Planning work.	5	100	
6200 - 2	A satisfaction rating of X% from participants in community involvement efforts related to Advanced Planning.	3	100	
6200 - 3	X% of Advanced Planning amendments and reports are completed according to adopted timelines.	4	100	
6200 - 4	The budget/cost ratio is at least 1.	2	100	

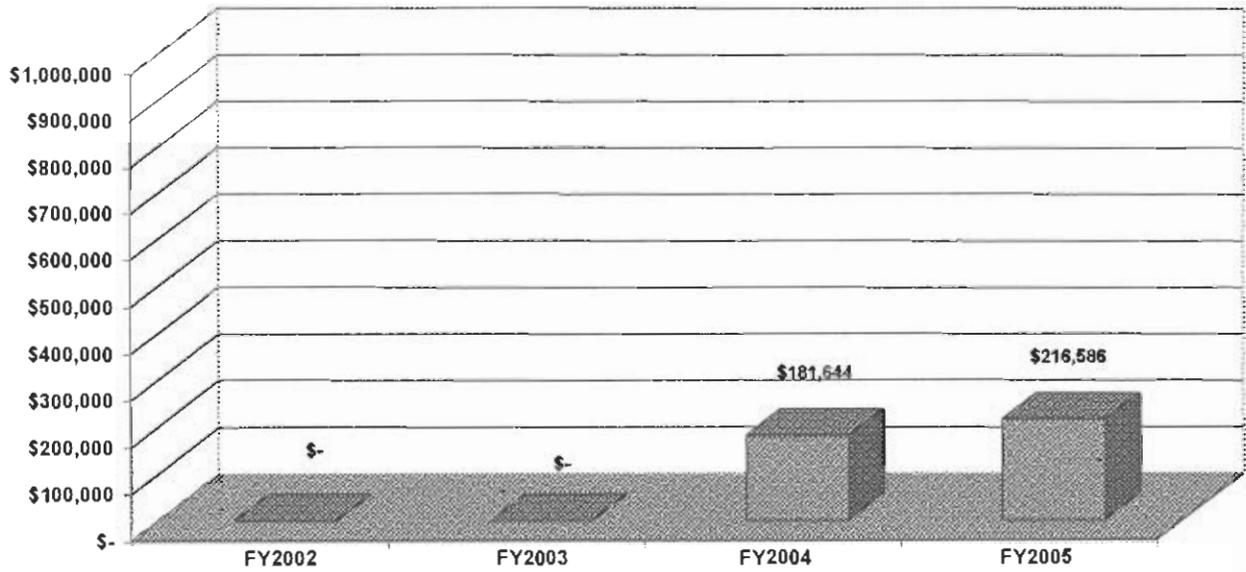


Description	Proposed FY2005
Total Expenditures	\$ 216,586
Total FTEs	0.80

FY 2005 Expenditures by Classification



FY 2002-2005 Expenditure Trends



	Actual FY2002	Actual FY2003	Budget FY2004	Estimated FY2004	Proposed FY2005
Total Expenditures	\$ -	\$ -	\$ 178,790	\$ 181,644	\$ 216,586

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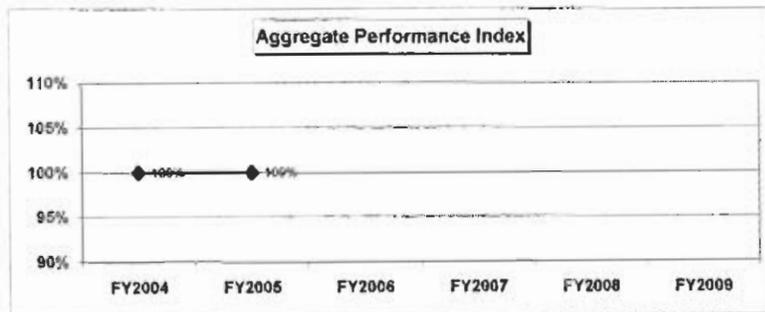
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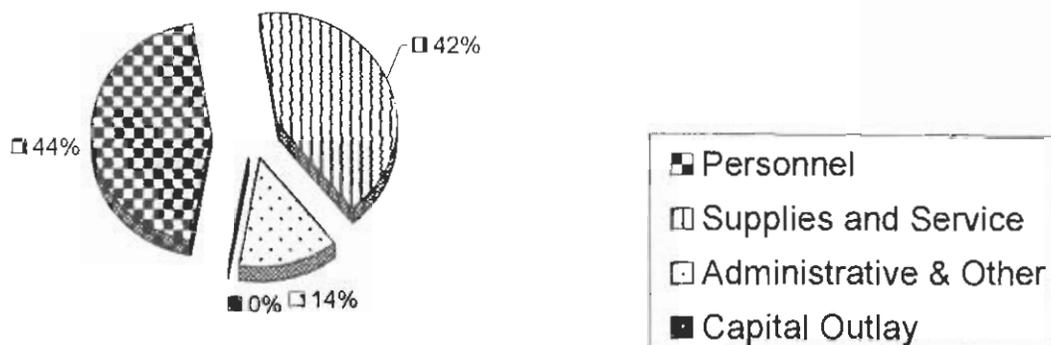
so that:

MEASURES			
Number	Description	Weights	Target Value
6201 - 1	A satisfaction rating of X% by City Council/Planning Commission with quality of Advanced Planning work.	1	100
6201 - 2	A satisfaction rating of X% from participants in community involvement efforts related to Advanced Planning.	1	100
6201 - 3	X% of Advanced Planning amendments and reports are completed according to adopted timelines.	1	100

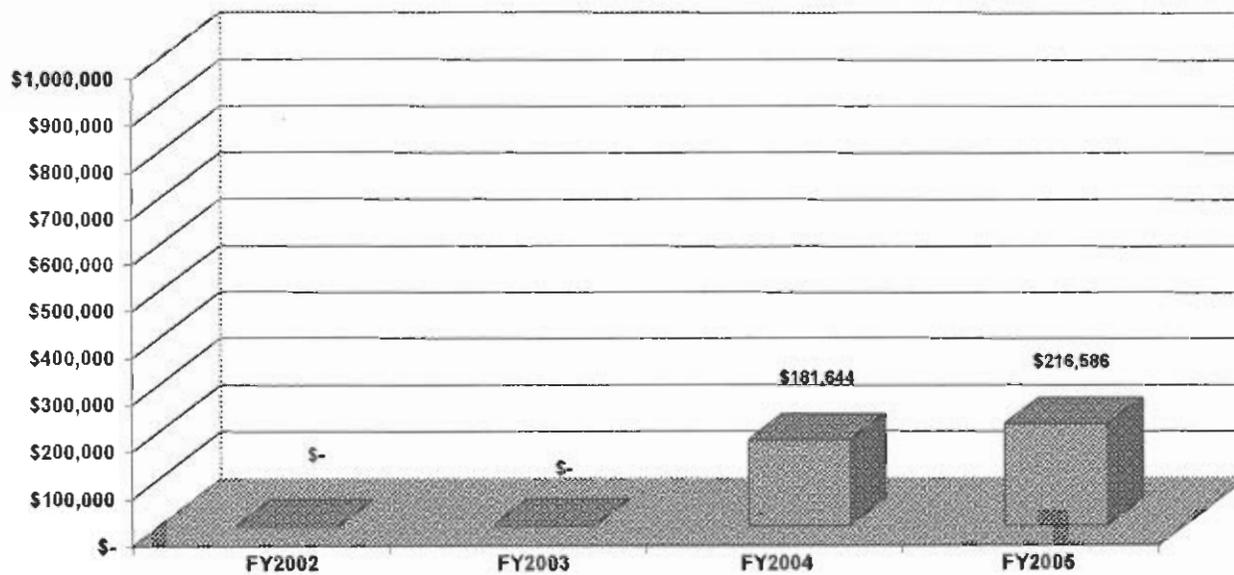


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