

Memo

To: Honorable Mayor and City Council
From: Jere Kersnar, City Manager
Date: May 25, 2004
Re: Community Group Funding Requests 2004/2005
cc: Thomas Fil, Finance Director



COMMUNITY GROUP FUNDING REQUESTS - Fiscal Year 2004-2005

| Community Group | Requested 2003/04 | Funded FY 2003/04 | Requested 2004/05 |
|------------------------------------------------|------------------------------|------------------------------|------------------------------|
| Belmont-Namur Sister City Committee | \$20,000.00 | \$8,125.00 | \$0.00 |
| C.A.L.L. Primrose Center | \$2,500.00 | \$1,906.25 | \$2,500.00 |
| C.O.R.A. | \$5,500.00 | \$4,225.00 | \$5,000.00 |
| Central Elementary School | \$3,000.00 | \$1,000.00 | \$0.00 |
| Friends for Youth | \$500.00 | \$250.00 | \$400.00 |
| Joint Venture: Silicon Valley Network | \$5,000.00 | \$0.00 | \$5,000.00 |
| Kollage Community School for the Arts | \$10,500.00 | \$8,500.00 | \$0.00 |
| Legal Aid Society of San Mateo County | \$1,250.00 | \$1,037.50 | \$1,250.00 |
| Mills-Peninsula Senior Focus - Wellness Center | \$6,000.00 | \$1,250.00 | \$0.00 |
| Ombudsman Program of San Mateo | \$1,000.00 | \$375.00 | \$0.00 |
| Peninsula Conflict Resolution Center (PCRC) | \$12,000.00 | \$9,875.00 | \$9,250.00 |
| Peninsula Policy Partnership | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| San Juan Canyon Preservation Trust | \$0.00 | \$0.00 | \$5,000.00 |
| San Mateo Co. Historical Association | \$3,500.00 | \$375.00 | \$0.00 |
| San Mateo Co. Jobs for Youth | \$1,500.00 | \$1,281.25 | \$1,500.00 |
| School Force | \$0.00 | \$0.00 | \$5,000.00 |
| Second Harvest Food Bank | \$5,000.00 | \$1,718.75 | \$3,000.00 |
| Sustainable San Mateo County | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| The Lesley Foundation | \$13,544.00 | \$7,500.00 | \$0.00 |
| TOTALS | \$168,294.00 | \$104,843.75 | \$44,400.00 |
| FUNDING | | 2003/2004 | 2004/2005 |
| 101-4100-8371 General Fund | | \$67,500.00 | \$54,200.00 |
| 801-4631-8371 RDA Project Fund | | \$17,500.00 | \$0.00 |
| 822-4633-8371 RDA LMI Fund | | \$20,000.00 | \$0.00 |
| TOTAL | | \$105,000.00 | \$54,200.00 |