



STAFF REPORT

FY 2005 Budget Strategic Planning Session

Honorable Mayor and Members of the City Council
Finance Commissioners:

Summary : As part of the annual budget development process, the City of Belmont holds a strategic planning session to establish budget priorities for the upcoming fiscal year.

Background and Discussion: The budget process includes a joint work session with the City Council and Finance Commission to review financial trends and projections and consider priorities and policies in developing the budget.

At the conclusion of the working session, and after hearing input from the Finance Commission, City Council is asked to provide policy direction to staff regarding preparation of the FY 2005 draft budget.

Follow Up: Issue City Council FY 2005 budget directives to departments.

Fiscal Impact: Not applicable.

Recommendation: Hold working session with Finance Commission, consider testimony and provide direction to staff regarding preparation of the FY 2005 draft budget.

Alternatives: Not applicable.

Attachment:

1. Strategic Planning Workshop Presentation

Respectfully submitted,

Thomas Fil, Finance Director

Jere Kersnar, City Manager