



City of Belmont Council Priorities

FY 2017-18

APPROVED FEBRUARY 2, 2017

TOP PRIORITIES

➤ ECONOMIC DEVELOPMENT, DOWNTOWN REVITALIZATION AND ADVANCE PLANNING

- **2035 GENERAL PLAN (GP) UPDATE**
This comprehensive multi-year effort to update the General Plan includes Policies for neighborhood parking, open space acquisition, sustainability (Climate Action Plan), the potential for Public Art and Place-Making, and implementing zoning. (CD)
- **BELMONT VILLAGE SPECIFIC PLAN**
Parallels GP Update and includes a specific plan, zoning and implementation objectives for the downtown Priority Development Area (PDA). (CD)
- **ADVANCEMENT OF AFFORDABLE HOUSING PROGRAM**
Establish a housing program that utilizes impact fees, leverages the City's existing affordable housing assets and considers workforce housing. Issue an RFP for the Hill Street properties. (FN)
- **DOWNTOWN ECONOMIC DEVELOPMENT**
Identify economic development opportunities within the PDA. Establish an ad hoc Economic Development Subcommittee to evaluate next steps. (FN)

➤ MAJOR TRANSPORTATION CORRIDOR IMPROVEMENTS

- **RALSTON AVENUE CORRIDOR**
Continue efforts to implement the corridor plan adopted by Council in 2014 and the Share the Roads Policy which optimize the corridor for pedestrian, bicycle and vehicle use. (PW)
- **ALAMEDA DE LAS PLUGAS CORRIDOR**
Continue the Four Corners Committee, and develop a Capital Improvement Plan, funding strategy and schedule for corridor improvements that implement the 2016 Council adopted comprehensive study and Share the Roads Policy. (PW)

➤ FINANCING PLAN FOR INFRASTRUCTURE & SERVICES

- Secure on-going funding for Sewer, Storm, Streets, Facilities, and Parks to address deferred maintenance and future capital needs along with a plan to support critical public services. Develop a plan to leverage available Measure I funding to advance infrastructure projects. (FN)

➤ PARK AND RECREATION IMPROVEMENTS (FACILITIES AND PARKS)

- **ATHLETIC FIELD IMPROVEMENTS**
Advance the Sports Complex Synthetic Turf Project by creating a financing plan and timeline and allocating funding for design, compliance, and permitting. Collaborate with the School District on other athletic field improvements (Ralston Middle School or Nesbit Elementary). (P&R)
- **BARRETT COMMUNITY CENTER MASTER PLANNING EFFORT**
Begin the process of developing a master plan for the site with the guidance of the City Council Ad Hoc Committee. Allocate funding for planning and public outreach/education for potential joint use of facility with BRSSD. (P&R)



City of Belmont Council Policy Modifications

FY 2017-18

POLICY MODIFICATIONS**(Improve Organizational Efficiency and Effectiveness)****VETERANS MEMORIAL**

- Develop a plan for funding the design and the construction of a veterans memorial (P&R)

TWIN PINES PARK

- Initiate a master plan for Twin Pines Park which can be incorporated into a subsequent Parks, Recreation and Open Space Master plan for the City (P&R)

SHARED ECONOMY IMPACTS

- Monitor the current state of regulations for emerging businesses which utilize the new shared economy for impacts on the City (e.g. Uber, Airbnb, Lyft, etc.) (CM)

TREE ORDINANCE

- Consider modifying tree removal fees and species that are protected (CD/P&R)

SIGN ORDINANCE

- Consider modifying limitations on portable signs and amount of commercial signage (CD)

ACCESSORY DWELLING UNITS (SECOND UNITS)

- Revise City regulations to comply with new state accessory dwelling unit law (CD)

MINIMUM WAGE

- Consider increasing the minimum wage for employers that maintain a business in the City of Belmont or perform any work/service within the City limits (CM)

UPDATE WIRELESS REGULATIONS

- Monitor wireless regulations to ensure conformity with state and federal law (CD/CA)

COMMISSION TRAINING

- Establish a commission orientation and on-boarding program (CM/CA)

CITY CLERK AND CITY TREASURER APPOINTMENT

- Consider the potential implications associated with moving from elected City Clerk and Treasurer to appointed positions by the 2018 municipal election (CM)

FIRE FACILITIES

- Establish a funding strategy for the timely rehabilitation/replacement of Fire Station 15 (CM/FD)

CITY'S COMMUNICATION/PUBLIC INFORMATION & SOCIAL MEDIA

- Continue to improve civic engagement through the use of technology and a coordinated public information effort (CM)

PERMIT FEES

- Consider reapportioning permit fees to reflect efficiencies gained by modifying permit processing requirements (CD/FIN)

GREEN BUILDINGS

- Create a Green Building ad hoc Council subcommittee to consider possible subsidy of permit fees for green buildings (CD)

BARRETT

- Develop a solution to the dog/youth sports conflict at Barrett prior to the start of youth sports activities in August of this year (P&R)

TOBACCO AND MARIJUANA

- Consider establishing regulations for the sale of Electronic Cigarettes and tobacco products, and the sale and production of marijuana. Some of these standards will be addressed in conjunction with the Belmont Village Specific Plan/Zoning and Interim/Phased Zoning for GP Update Change Areas. (CD/CA/PD)

CUSTOMER SERVICE IMPROVEMENTS

- Work to enhance the customer experience (facilities, information and ease of use) when accessing City programs and services (CM)

ENSURE LONG TERM SUSTAINABILITY OF FIRE SERVICE

- Continue to evaluate long-term alternatives for the provision of fire service building on the success of the current collaborative fire system between Belmont, San Mateo and Foster City (CM)

SOLID WASTE FRANCHISE AGREEMENT

- Consider extension of the existing solid waste Franchise Agreement with Recology of San Mateo County in accordance with the terms of the current Franchise Agreement (PW/FN)

ADA TRANSITION PLAN

- Update the City's Americans with Disabilities Act (ADA) Self-Evaluation and Transition Plan which addresses City programs, activities and services, identifies problems or physical barriers that may limit access by people with disabilities. The updated plan would bring the City into compliance and would identify solutions, provide recommendations, costs and schedules for the removal of barriers to City provided programs (CM/PW)

VOLUNTEERS

- Develop a city-wide volunteer policy (HR/CA)