



City of Belmont Council Priorities

FY 2018-19

APPROVED FEBRUARY 12, 2018

TOP PRIORITIES

➤ ECONOMIC DEVELOPMENT, DOWNTOWN REVITALIZATION AND AFFORDABLE HOUSING

- **2035 GENERAL PLAN (GP) & BELMONT VILLAGE SPECIFIC PLAN (BVSP)**
Develop an implementation strategy/plan for the GP and BVSP. This effort includes multimodal transportation plan, open space acquisition, sustainability (Climate Action Plan), Public Art & Place-Making, Community Benefits Program, Development Impact Fees, Parking District, infrastructure funding strategies, etc. (CD)
- **AFFORDABLE HOUSING PROGRAM**
Establish a affordable housing program that utilizes impact fees, leverages the City's existing affordable housing assets and considers workforce housing (governmental/teacher). (FN)
- **DOWNTOWN ECONOMIC DEVELOPMENT**
Identify economic development opportunities within the BVSP. Establish an ad hoc Economic Development Subcommittee to evaluate next steps. (FN)

➤ PAVEMENT (MEASURE I & SB1) AND MAJOR TRANSPORTATION IMPROVEMENTS

- **RALSTON AVENUE CORRIDOR**
Continue efforts to implement the corridor plan adopted by Council in 2014 and the Share the Roads Policy which optimize the corridor for pedestrian, bicycle and vehicle use. (PW)
- **ALAMEDA DE LAS PULGAS CORRIDOR**
Develop a Capital Improvement Plan, funding strategy and schedule for corridor improvements that implement the 2016 Council adopted comprehensive study and Share the Roads Policy. (PW)
- **MEASURE I AND SB1 PAVEMENT IMPROVEMENTS**
Complete initial Measure I and SB1 street improvements, identified in the Capital Improvement Plan, as soon as possible. (PW)

➤ FINANCING PLAN FOR INFRASTRUCTURE & SERVICES

- Secure on-going funding for Sewer, Storm, Streets, Facilities, and Parks to address deferred maintenance and future capital needs along with a plan to support critical public services. Leverage available Measure I funding to advance infrastructure projects. (FN)

➤ PARK AND RECREATION IMPROVEMENTS (FACILITIES AND PARKS)

- **ATHLETIC FIELD IMPROVEMENTS**
Advance the Sports Complex Synthetic Turf Project and allocate funding for design, compliance, and permitting. Collaborate with School District on other athletic field improvements (Ralston Middle School or Nesbit Elementary). (P&R)
- **BARRETT COMMUNITY CENTER MASTER PLANNING EFFORT**
Develop a conceptual master plan for the site with the guidance of a Council ad hoc Committee. Allocate funding for planning and public outreach/education. (P&R)



City of Belmont Council Policy Modifications

FY 2018-19

POLICY MODIFICATIONS**(Improve Organizational Efficiency and Effectiveness)****TWIN PINES PARK**

- Develop a master plan for Twin Pines Park that will be incorporated into a future Parks, Recreation and Open Space Master Plan. Consider the potential for an Eric Reed memorial grove. (P&R)

SHARED ECONOMY IMPACTS

- Monitor the current state of regulations for emerging businesses, which utilize the shared economy for potential impacts on the City (e.g. Uber, Airbnb, Lyft, etc.) (CM)
- Consider adopting short-term rental rules (CD)

SIGN ORDINANCE

- Consider modifying limitations on portable signs and amount of commercial signage (CD)

UPDATE WIRELESS REGULATIONS

- Monitor wireless regulations to ensure conformity with state and federal law (CD/CA)

COMMISSION TRAINING

- Improve commission orientation and strengthen the on-boarding program. Establish the Mayor as the liaison to the commissions and potential reporting at Council meetings (CM/CA)

FIRE FACILITIES

- Develop a funding strategy and plan for rehabilitation/replacement of Fire Station 15 (CM/FD)

CITY'S COMMUNICATION/PUBLIC INFORMATION & SOCIAL MEDIA

- Continue to improve civic engagement through the use of technology, rebranding and a coordinated public information effort (CM)

PERMIT FEES

- Consider reapportioning single family residential permit fees to reflect efficiencies gained by modifying permit processing requirements (CD/FIN)

GREEN BUILDINGS

- Create a Green Building ad hoc Council subcommittee to consider possible subsidy of permit fees for green buildings (CD)

CUSTOMER SERVICE IMPROVEMENTS

- Enhance the customer experience (facilities, information and ease of use) when accessing City programs and services (CM)

ENSURE LONG TERM SUSTAINABILITY OF FIRE SERVICE

- Continue to evaluate long-term alternatives for the provision of fire service, building on the success of the current collaborative fire system between Belmont, San Mateo and Foster City (CM)

SOLID WASTE FRANCHISE AGREEMENT

- Extend the existing solid waste Franchise Agreement with Recology of San Mateo County in accordance with the terms of the current Franchise Agreement (PW/FN)

ADA TRANSITION PLAN

- Update the City's ADA (Americans with Disabilities Act) Self-Evaluation and Transition Plan, which addresses City programs, activities and services, identifies problems or physical barriers that may limit access by people with disabilities. The updated plan would bring the City into compliance and would identify solutions, provide recommendations, costs and schedules for the removal of barriers to City provided programs (CM/PW)

VOLUNTEERS

- Develop a city-wide volunteer program that encourages volunteerism in the City (HR/CA)

ECONOMIC DEVELOPMENT

- Consider formation of an ad hoc Economic Development Committee and consider an economic development specialist (FN/CM)

PUBLIC ART AND PLACEMAKING

- Have the ad hoc Placemaking Subcommittee evaluate entry point and neighborhood identification, wayfinding improvements, local history markers and art on utility boxes (PR/PW)

BLOCK GRANTS for NONPROFITS

- Develop a grant program for local non-profit organizations (FN)